

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0138 - Mountain View School  
FOR BUDGET PERIOD 2022  
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	11,597.00	0.00	11,597.00	3,007.84	1,962.00	6,627.16
09800	LCFF Intervention Support	22,732.00	0.00	22,732.00	3,423.85	164.04	19,144.11
30100	Title I Basic Program	32,539.00	0.00	32,539.00	4,863.43	12,794.36	14,881.21
30103	Title I Parent Involvement	711.00	0.00	711.00	0.00	0.00	711.00
30106	Title I Supplmnt Prog Imprvmnt	20,292.00	0.00	20,292.00	2,431.78	6,397.17	11,463.05
32101	CARES Act ESSER Fund Office	0.00	0.00	0.00	1,585.66	0.00	(1,585.66)
32120	CRSSA Act ESSER II Fund	0.00	0.00	0.00	6,211.91	0.00	(6,211.91)
74250	Expanded Learning Opportunity	0.00	161,280.00	161,280.00	0.00	0.00	161,280.00
<b>Total Resources Site Controlled</b>		<b>87,871.00</b>	<b>161,280.00</b>	<b>249,151.00</b>	<b>21,524.47</b>	<b>21,317.57</b>	<b>206,308.96</b>
00010	Position Allocation	1,542,162.00	0.00	1,542,162.00	313,367.72	796,068.64	432,725.64
00011	Visiting Teachers	10,647.00	0.00	10,647.00	15,941.41	0.00	(5,294.41)
00016	Prep Time Teachers	62,012.00	0.00	62,012.00	29,561.25	53,979.93	(21,529.18)
09805	LCFF Intervention Support Adm	0.00	0.00	0.00	(242.25)	0.00	242.25
32100	CARES Act ESSER Fund	0.00	400.00	400.00	0.00	0.00	400.00
32150	GEER Learning Loss SWD	0.00	26,773.00	26,773.00	3,448.46	0.00	23,324.54
33100	IDEA Part B Local Entitlement	43,746.00	0.00	43,746.00	6,927.70	15,469.02	21,349.28
65003	Special Education Personnel	543,599.00	0.00	543,599.00	121,595.80	331,208.69	90,794.51
<b>Total Resources NOT Site Controlled</b>		<b>2,202,166.00</b>	<b>27,173.00</b>	<b>2,229,339.00</b>	<b>490,600.09</b>	<b>1,196,726.28</b>	<b>542,012.63</b>
<b>Total All Resources</b>		<b>2,290,037.00</b>	<b>188,453.00</b>	<b>2,478,490.00</b>	<b>512,124.56</b>	<b>1,218,043.85</b>	<b>748,321.59</b>