

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0236 - Porter Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	29,763.00	0.00	29,763.00	12,759.00	14,459.33	2,544.67
00005	Fixed Expenses	5,032.00	0.00	5,032.00	1,255.10	0.00	3,776.90
09800	LCFF Intervention Support	127,215.00	0.00	127,215.00	55,796.98	46,629.77	24,788.25
30100	Title I Basic Program	265,025.00	689.00	265,714.00	43,430.61	183,069.72	39,213.67
30103	Title I Parent Involvement	4,513.00	0.00	4,513.00	0.00	0.00	4,513.00
30106	Title I Supplmnt Prog Imprvmt	120,177.00	0.00	120,177.00	20,198.60	32,958.66	67,019.74
31820	ESSA Schl Imp (CSI) Funding	0.00	291,863.00	291,863.00	9,777.31	0.01	282,085.68
32100	CARES Act ESSER Fund	0.00	0.00	0.00	3,746.02	0.00	(3,746.02)
60102	ASES-Primetime-Site Tutoring	9,337.00	(9,337.00)	0.00	0.00	0.00	0.00
61055	State Preschool Non Positions	4,254.00	0.00	4,254.00	0.00	0.00	4,254.00
65000	Special Education NonPersonnel	680.00	0.00	680.00	0.00	0.00	680.00
78701	Learning Loss S&C-Reopening	0.00	19,099.00	19,099.00	0.00	0.00	19,099.00
Total Resources Site Controlled		565,996.00	302,314.00	868,310.00	146,963.62	277,117.49	444,228.89
00001	Site Funded Positions	20,487.00	0.00	20,487.00	2,332.84	21,808.91	(3,654.75)
00010	Position Allocation	3,899,809.00	251,833.00	4,151,642.00	851,829.49	3,019,794.01	280,018.50
00011	Visiting Teachers	31,319.00	0.00	31,319.00	1,578.81	0.00	29,740.19
00015	Vacant Unrestricted Positions	127,920.00	0.00	127,920.00	13,980.81	66,694.51	47,244.68
00016	Prep Time Teachers	197,831.00	0.00	197,831.00	43,509.09	151,437.00	2,884.91
00030	Custodial Personnel	247,756.00	0.00	247,756.00	44,455.13	155,809.32	47,491.55
00031	Custodial Supplies	13,656.00	0.00	13,656.00	559.61	0.00	13,096.39
00033	Custodial Subs	0.00	0.00	0.00	1,717.19	0.00	(1,717.19)
33100	IDEA Part B Local Entitlement	221,654.00	0.00	221,654.00	26,317.23	202,870.96	(7,534.19)
53100	Child Nutrition: School Progra	52,651.00	0.00	52,651.00	10,890.22	37,984.43	3,776.35
60101	After School Education Safety	175,266.00	11,702.00	186,968.00	9,825.95	206,025.78	(28,883.73)
61051	Child Dev CA SPS Pro CSPP	289,129.00	0.00	289,129.00	43,037.89	204,554.45	41,536.66
65003	Special Education Personnel	862,747.00	0.00	862,747.00	60,711.07	533,422.91	268,613.02
90940	Other Local: NHA	0.00	0.00	0.00	5,246.18	0.00	(5,246.18)
Total Resources NOT Site Controlled		6,140,225.00	263,535.00	6,403,760.00	1,115,991.51	4,600,402.28	687,366.21
Total All Resources		6,706,221.00	565,849.00	7,272,070.00	1,262,955.13	4,877,519.77	1,131,595.10