

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0219 - Sandburg Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	41,929.00	0.00	41,929.00	14,242.94	13,939.60	13,746.46
00005	Fixed Expenses	2,075.00	0.00	2,075.00	465.67	0.00	1,609.33
06100	Civic Center Net Income	0.00	0.00	0.00	0.00	109.84	(109.84)
09800	LCFF Intervention Support	42,362.00	0.00	42,362.00	4,820.64	31,340.13	6,201.23
32100	CARES Act ESSER Fund	0.00	0.00	0.00	72.10	0.00	(72.10)
61055	State Preschool Non Positions	2,127.00	0.00	2,127.00	0.00	0.00	2,127.00
65000	Special Education NonPersonnel	460.00	0.00	460.00	0.00	0.00	460.00
78701	Learning Loss S&C-Reopening	0.00	17,599.00	17,599.00	21,460.93	0.00	(3,861.93)
96000	Contributions to Sites	0.00	0.00	0.00	1,274.70	0.00	(1,274.70)
Total Resources Site Controlled		88,953.00	17,599.00	106,552.00	42,336.98	45,389.57	18,825.45
00010	Position Allocation	2,992,927.00	(125,917.00)	2,867,010.00	575,156.24	2,596,561.75	(304,707.99)
00011	Visiting Teachers	26,100.00	0.00	26,100.00	1,059.30	0.00	25,040.70
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	672.37	4,334.96	(5,007.33)
00016	Prep Time Teachers	150,509.00	0.00	150,509.00	28,783.38	114,284.78	7,440.84
00031	Custodial Supplies	8,467.00	0.00	8,467.00	999.10	123.58	7,344.32
00032	Impact Aid	186,431.00	0.00	186,431.00	36,818.98	129,637.45	19,974.57
00033	Custodial Subs	0.00	0.00	0.00	4,405.00	0.00	(4,405.00)
33100	IDEA Part B Local Entitlement	0.00	0.00	0.00	7,184.48	50,717.74	(57,902.22)
53100	Child Nutrition: School Progra	11,985.00	0.00	11,985.00	2,377.31	7,061.59	2,546.10
61051	Child Dev CA SPS Pro CSPP	1,516.00	0.00	1,516.00	11,710.22	0.00	(10,194.22)
65003	Special Education Personnel	676,314.00	0.00	676,314.00	109,621.98	531,900.40	34,791.62
Total Resources NOT Site Controlled		4,054,249.00	(125,917.00)	3,928,332.00	778,788.36	3,434,622.25	(285,078.61)
Total All Resources		4,143,202.00	(108,318.00)	4,034,884.00	821,125.34	3,480,011.82	(266,253.16)