

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0200 - Jonas Salk Elementary  
FOR BUDGET PERIOD 2021  
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	27,019.00	0.00	27,019.00	15,705.75	5,568.80	5,744.45
00005	Fixed Expenses	1,799.00	0.00	1,799.00	485.69	0.00	1,313.31
09800	LCFF Intervention Support	49,859.00	0.00	49,859.00	7,272.69	31,435.88	11,150.43
65000	Special Education NonPersonnel	930.00	0.00	930.00	0.00	0.00	930.00
78701	Learning Loss S&C-Reopening	0.00	19,099.00	19,099.00	18,534.54	0.00	564.46
96000	Contributions to Sites	0.00	0.00	0.00	3,400.24	0.00	(3,400.24)
<b>Total Resources Site Controlled</b>		<b>79,607.00</b>	<b>19,099.00</b>	<b>98,706.00</b>	<b>45,398.91</b>	<b>37,004.68</b>	<b>16,302.41</b>
00001	Site Funded Positions	29,707.00	0.00	29,707.00	2,975.17	24,738.33	1,993.50
00010	Position Allocation	3,957,049.00	(125,917.00)	3,831,132.00	916,079.15	3,319,616.31	(404,563.46)
00011	Visiting Teachers	35,236.00	0.00	35,236.00	423.72	0.00	34,812.28
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	283.27	2,054.88	(2,338.15)
00016	Prep Time Teachers	200,818.00	0.00	200,818.00	37,818.16	156,475.20	6,524.64
00031	Custodial Supplies	6,500.00	0.00	6,500.00	1,128.10	0.00	5,371.90
00032	Impact Aid	180,440.00	0.00	180,440.00	35,280.11	119,999.71	25,160.18
33100	IDEA Part B Local Entitlement	106,091.00	0.00	106,091.00	18,998.83	141,200.15	(54,107.98)
53100	Child Nutrition: School Progra	17,977.00	0.00	17,977.00	3,740.01	13,921.43	315.56
65003	Special Education Personnel	1,236,446.00	0.00	1,236,446.00	175,350.15	853,199.03	207,896.82
<b>Total Resources NOT Site Controlled</b>		<b>5,770,264.00</b>	<b>(125,917.00)</b>	<b>5,644,347.00</b>	<b>1,192,076.67</b>	<b>4,631,205.04</b>	<b>(178,934.71)</b>
<b>Total All Resources</b>		<b>5,849,871.00</b>	<b>(106,818.00)</b>	<b>5,743,053.00</b>	<b>1,237,475.58</b>	<b>4,668,209.72</b>	<b>(162,632.30)</b>