

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0181 - Longfellow K-8  
FOR BUDGET PERIOD 2021  
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	28,706.00	0.00	28,706.00	9,893.66	11,032.46	7,779.88
00005	Fixed Expenses	1,907.00	0.00	1,907.00	428.20	0.00	1,478.80
00091	Library Alloc/Yr End Activity	0.00	672.00	672.00	0.00	0.00	672.00
09800	LCFF Intervention Support	29,630.00	0.00	29,630.00	(55.65)	10,302.39	19,383.26
32100	CARES Act ESSER Fund	0.00	0.00	0.00	166.70	0.00	(166.70)
65000	Special Education NonPersonnel	220.00	0.00	220.00	0.00	0.00	220.00
78701	Learning Loss S&C-Reopening	0.00	28,275.00	28,275.00	24,925.06	0.00	3,349.94
<b>Total Resources Site Controlled</b>		<b>60,463.00</b>	<b>28,947.00</b>	<b>89,410.00</b>	<b>35,357.97</b>	<b>21,334.85</b>	<b>32,717.18</b>
00001	Site Funded Positions	25,439.00	0.00	25,439.00	1,695.63	8,625.79	15,117.58
00010	Position Allocation	4,222,859.00	0.00	4,222,859.00	830,596.75	3,396,771.44	(4,509.19)
00011	Visiting Teachers	36,540.00	0.00	36,540.00	1,302.38	0.00	35,237.62
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	421.52	684.97	(1,106.49)
00016	Prep Time Teachers	200,818.00	0.00	200,818.00	42,594.28	150,218.65	8,005.07
00018	District Allocation	127,920.00	0.00	127,920.00	21,713.64	102,268.33	3,938.03
00031	Custodial Supplies	8,820.00	0.00	8,820.00	3,731.50	103.08	4,985.42
53100	Child Nutrition: School Progra	32,513.00	0.00	32,513.00	6,883.91	24,200.04	1,429.05
58110	Other Fed-Impact Aid/SPED	42,696.00	0.00	42,696.00	4,639.97	38,914.02	(857.99)
65003	Special Education Personnel	347,067.00	0.00	347,067.00	36,227.48	132,619.09	178,220.43
90050	AP EXAM	0.00	0.00	0.00	(3,769.00)	0.00	3,769.00
92502	Custodial Personnel Fund 25	165,903.00	0.00	165,903.00	33,846.40	122,388.95	9,667.65
<b>Total Resources NOT Site Controlled</b>		<b>5,210,575.00</b>	<b>0.00</b>	<b>5,210,575.00</b>	<b>979,884.46</b>	<b>3,976,794.36</b>	<b>253,896.18</b>
<b>Total All Resources</b>		<b>5,271,038.00</b>	<b>28,947.00</b>	<b>5,299,985.00</b>	<b>1,015,242.43</b>	<b>3,998,129.21</b>	<b>286,613.36</b>