

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0177 - Logan K-8
FOR BUDGET PERIOD 2021
 As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00005	Fixed Expenses	0.00	0.00	0.00	490.37	0.00	(490.37)
09800	LCFF Intervention Support	0.00	0.00	0.00	5,990.23	0.00	(5,990.23)
30100	Title I Basic Program	0.00	0.00	0.00	10,813.42	0.00	(10,813.42)
30106	Title I Supplmnt Prog Imprvmt	0.00	0.00	0.00	2,139.38	135.77	(2,275.15)
31820	ESSA Schl Imp (CSI) Funding	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)
60111	ASES PrimeTime Kids Code	0.00	14,240.00	14,240.00	0.00	5,066.00	9,174.00
Total Resources Site Controlled		0.00	14,240.00	14,240.00	22,633.40	5,201.77	(13,595.17)
00001	Site Funded Positions	0.00	0.00	0.00	1,350.93	0.00	(1,350.93)
00010	Position Allocation	0.00	0.00	0.00	196,903.55	0.00	(196,903.55)
00016	Prep Time Teachers	0.00	0.00	0.00	6,416.55	0.00	(6,416.55)
30108	Title I Pt A Central Positions	0.00	0.00	0.00	32,144.95	0.00	(32,144.95)
53100	Child Nutrition: School Progra	0.00	0.00	0.00	845.16	0.00	(845.16)
60101	After School Education Safety	0.00	0.00	0.00	1,992.94	141,131.39	(143,124.33)
61051	Child Dev CA SPS Pro CSPP	0.00	0.00	0.00	9,727.64	0.00	(9,727.64)
65003	Special Education Personnel	0.00	0.00	0.00	14,281.36	0.00	(14,281.36)
92502	Custodial Personnel Fund 25	0.00	0.00	0.00	15,156.89	0.00	(15,156.89)
Total Resources NOT Site Controlled		0.00	0.00	0.00	278,819.97	141,131.39	(419,951.36)
Total All Resources		0.00	14,240.00	14,240.00	301,453.37	146,333.16	(433,546.53)