

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0161 - Juarez Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	18,975.00	0.00	18,975.00	946.70	6,794.66	11,233.64
00005	Fixed Expenses	2,541.00	0.00	2,541.00	625.48	0.00	1,915.52
09800	LCFF Intervention Support	14,996.00	0.00	14,996.00	2,402.88	1,076.00	11,517.12
30100	Title I Basic Program	9,675.00	719.00	10,394.00	385.00	0.00	10,009.00
30103	Title I Parent Involvement	592.00	0.00	592.00	0.00	0.00	592.00
30106	Title I Supplmnt Prog Imprvmt	13,396.00	0.00	13,396.00	(375.00)	0.00	13,771.00
32100	CARES Act ESSER Fund	0.00	0.00	0.00	354.20	0.00	(354.20)
60102	ASES-Primetime-Site Tutoring	7,742.00	(7,742.00)	0.00	0.00	0.00	0.00
65000	Special Education NonPersonnel	970.00	0.00	970.00	0.00	0.00	970.00
78701	Learning Loss S&C-Reopening	0.00	16,099.00	16,099.00	9,324.18	0.00	6,774.82
Total Resources Site Controlled		68,887.00	9,076.00	77,963.00	13,663.44	7,870.66	56,428.90
00010	Position Allocation	1,590,341.00	0.00	1,590,341.00	333,294.49	1,224,419.20	32,627.31
00011	Visiting Teachers	11,745.00	0.00	11,745.00	0.00	0.00	11,745.00
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	2,018.68	6,431.76	(8,450.44)
00016	Prep Time Teachers	87,858.00	0.00	87,858.00	9,643.77	95,181.25	(16,967.02)
00031	Custodial Supplies	4,500.00	0.00	4,500.00	1,546.36	0.02	2,953.62
33100	IDEA Part B Local Entitlement	288,567.00	0.00	288,567.00	35,697.25	249,896.64	2,973.11
53100	Child Nutrition: School Progra	17,458.00	0.00	17,458.00	3,863.75	13,570.70	23.55
60101	After School Education Safety	145,313.00	12,960.00	158,273.00	0.00	194,128.68	(35,855.68)
65003	Special Education Personnel	962,036.00	0.00	962,036.00	101,722.46	595,844.42	264,469.12
81507	PPO Custodial GFU	99,497.00	0.00	99,497.00	20,781.49	75,896.21	2,819.30
Total Resources NOT Site Controlled		3,207,315.00	12,960.00	3,220,275.00	508,568.25	2,455,368.88	256,337.87
Total All Resources		3,276,202.00	22,036.00	3,298,238.00	522,231.69	2,463,239.54	312,766.77