

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0136 - Hancock Elementary  
FOR BUDGET PERIOD 2021  
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	37,980.00	0.00	37,980.00	2,037.27	8,984.80	26,957.93
00005	Fixed Expenses	2,514.00	0.00	2,514.00	602.49	0.00	1,911.51
09800	LCFF Intervention Support	54,027.00	0.00	54,027.00	22,368.13	26,391.75	5,267.12
30100	Title I Basic Program	112,492.00	0.00	112,492.00	13,092.43	81,456.53	17,943.04
30103	Title I Parent Involvement	2,965.00	0.00	2,965.00	223.89	0.00	2,741.11
30106	Title I Supplmnt Prog Imprvmnt	47,881.00	0.00	47,881.00	4,172.61	28,177.91	15,530.48
60102	ASES-Primetime-Site Tutoring	5,985.00	(5,985.00)	0.00	0.00	0.00	0.00
65000	Special Education NonPersonnel	340.00	0.00	340.00	0.00	24.77	315.23
78701	Learning Loss S&C-Reopening	0.00	19,099.00	19,099.00	18,491.13	0.00	607.87
	<b>Total Resources Site Controlled</b>	<b>264,184.00</b>	<b>13,114.00</b>	<b>277,298.00</b>	<b>60,987.95</b>	<b>145,035.76</b>	<b>71,274.29</b>
00001	Site Funded Positions	15,367.00	0.00	15,367.00	590.73	4,884.64	9,891.63
00010	Position Allocation	3,796,104.00	0.00	3,796,104.00	761,109.81	2,897,637.05	137,357.14
00011	Visiting Teachers	33,930.00	0.00	33,930.00	0.00	0.00	33,930.00
00016	Prep Time Teachers	189,589.00	0.00	189,589.00	46,950.35	135,961.93	6,676.72
00031	Custodial Supplies	8,193.00	0.00	8,193.00	2,911.38	1,260.32	4,021.30
33100	IDEA Part B Local Entitlement	183,515.00	0.00	183,515.00	20,650.11	167,459.80	(4,594.91)
53100	Child Nutrition: School Progra	46,359.00	0.00	46,359.00	9,640.96	34,744.12	1,973.92
60101	After School Education Safety	112,348.00	6,741.00	119,089.00	987.14	150,487.26	(32,385.40)
65003	Special Education Personnel	411,865.00	0.00	411,865.00	69,950.97	315,641.51	26,272.52
81505	PPO Corrective Maintenance	207,157.00	0.00	207,157.00	43,338.34	156,284.78	7,533.88
	<b>Total Resources NOT Site Controlled</b>	<b>5,004,427.00</b>	<b>6,741.00</b>	<b>5,011,168.00</b>	<b>956,129.79</b>	<b>3,864,361.41</b>	<b>190,676.80</b>
	<b>Total All Resources</b>	<b>5,268,611.00</b>	<b>19,855.00</b>	<b>5,288,466.00</b>	<b>1,017,117.74</b>	<b>4,009,397.17</b>	<b>261,951.09</b>