

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0130 - Joyner Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	31,850.00	0.00	31,850.00	(623.23)	10,144.73	22,328.50
00005	Fixed Expenses	4,133.00	0.00	4,133.00	1,014.60	0.00	3,118.40
09800	LCFF Intervention Support	93,892.00	0.00	93,892.00	17,819.32	60,288.56	15,784.12
30100	Title I Basic Program	180,305.00	10.00	180,315.00	36,240.33	125,146.70	18,927.97
30103	Title I Parent Involvement	3,246.00	0.00	3,246.00	0.00	0.00	3,246.00
30106	Title I Supplmnt Prog Imprvmt	84,266.00	0.00	84,266.00	13,615.19	45,920.64	24,730.17
31820	ESSA Schl Imp (CSI) Funding	0.00	60,834.00	60,834.00	(27,700.00)	27,745.00	60,789.00
32100	CARES Act ESSER Fund	0.00	0.00	0.00	753.06	0.00	(753.06)
61055	State Preschool Non Positions	2,142.00	0.00	2,142.00	0.00	0.00	2,142.00
65000	Special Education NonPersonnel	260.00	0.00	260.00	0.00	0.00	260.00
78701	Learning Loss S&C-Reopening	0.00	17,599.00	17,599.00	1,385.41	0.00	16,213.59
Total Resources Site Controlled		400,094.00	78,443.00	478,537.00	42,504.68	269,245.63	166,786.69
00001	Site Funded Positions	8,400.00	0.00	8,400.00	1,284.77	3,854.29	3,260.94
00010	Position Allocation	2,866,986.00	(125,917.00)	2,741,069.00	667,001.52	2,175,355.59	(101,288.11)
00011	Visiting Teachers	24,796.00	0.00	24,796.00	0.00	0.00	24,796.00
00015	Vacant Unrestricted Positions	127,920.00	0.00	127,920.00	1,071.31	0.00	126,848.69
00016	Prep Time Teachers	147,572.00	0.00	147,572.00	33,135.37	118,418.23	(3,981.60)
00031	Custodial Supplies	7,900.00	0.00	7,900.00	1,223.87	18.30	6,657.83
33100	IDEA Part B Local Entitlement	213,476.00	0.00	213,476.00	37,097.97	175,618.39	759.64
53100	Child Nutrition: School Progra	22,156.00	0.00	22,156.00	4,763.38	17,075.91	316.71
60101	After School Education Safety	173,501.00	(1.00)	173,500.00	24,198.15	59,535.42	89,766.43
61051	Child Dev CA SPS Pro CSPP	86,113.00	0.00	86,113.00	17,110.25	58,731.49	10,271.26
65003	Special Education Personnel	524,774.00	0.00	524,774.00	100,407.43	363,094.69	61,271.88
92502	Custodial Personnel Fund 25	138,659.00	0.00	138,659.00	25,928.67	99,495.39	13,234.94
Total Resources NOT Site Controlled		4,342,253.00	(125,918.00)	4,216,335.00	913,222.69	3,071,197.70	231,914.61
Total All Resources		4,742,347.00	(47,475.00)	4,694,872.00	955,727.37	3,340,443.33	398,701.30