

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0103 - Field Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	23,133.00	0.00	23,133.00	838.88	6,739.41	15,554.71
00005	Fixed Expenses	1,636.00	0.00	1,636.00	447.38	0.00	1,188.62
09800	LCFF Intervention Support	45,577.00	0.00	45,577.00	1,385.07	9,912.04	34,279.89
30100	Title I Basic Program	68,585.00	0.00	68,585.00	17,621.51	46,294.49	4,669.00
30103	Title I Parent Involvement	1,575.00	0.00	1,575.00	0.00	0.00	1,575.00
30106	Title I Supplmnt Prog Imprvmnt	40,186.00	0.00	40,186.00	7,509.83	25,346.12	7,330.05
60102	ASES-Primetime-Site Tutoring	7,202.00	(7,202.00)	0.00	0.00	0.00	0.00
61055	State Preschool Non Positions	1,438.00	0.00	1,438.00	0.00	0.00	1,438.00
65000	Special Education NonPersonnel	1,030.00	0.00	1,030.00	0.00	0.00	1,030.00
78701	Learning Loss S&C-Reopening	0.00	17,599.00	17,599.00	12,558.71	0.00	5,040.29
90191	Kaiser Thriving School	0.00	4,972.00	4,972.00	0.00	0.00	4,972.00
90501	Other Local: Barona Grant	0.00	317.00	317.00	0.00	0.00	317.00
96000	Contributions to Sites	0.00	0.00	0.00	338.22	0.00	(338.22)
Total Resources Site Controlled		190,362.00	15,686.00	206,048.00	40,699.60	88,292.06	77,056.34
00001	Site Funded Positions	2,561.00	0.00	2,561.00	206.18	1,754.36	600.46
00010	Position Allocation	1,928,030.00	(125,917.00)	1,802,113.00	297,835.66	1,329,495.37	174,781.97
00011	Visiting Teachers	15,660.00	0.00	15,660.00	0.00	0.00	15,660.00
00015	Vacant Unrestricted Positions	127,920.00	0.00	127,920.00	9,690.89	80,747.07	37,482.04
00016	Prep Time Teachers	100,410.00	0.00	100,410.00	26,053.81	86,292.74	(11,936.55)
00031	Custodial Supplies	5,533.00	0.00	5,533.00	1,062.25	0.00	4,470.75
00033	Custodial Subs	0.00	0.00	0.00	137.65	0.00	(137.65)
33100	IDEA Part B Local Entitlement	170,779.00	0.00	170,779.00	12,817.71	114,604.69	43,356.60
53100	Child Nutrition: School Progra	5,054.00	0.00	5,054.00	979.14	3,819.23	255.63
60101	After School Education Safety	135,200.00	11,169.00	146,369.00	5,848.68	135,833.72	4,686.60
61051	Child Dev CA SPS Pro CSPP	86,113.00	0.00	86,113.00	17,877.23	70,197.11	(1,961.34)
65003	Special Education Personnel	952,726.00	0.00	952,726.00	148,531.45	789,277.65	14,916.90
81507	PPO Custodial GFU	111,902.00	0.00	111,902.00	21,700.98	84,473.02	5,728.00
Total Resources NOT Site Controlled		3,641,888.00	(114,748.00)	3,527,140.00	542,741.63	2,696,494.96	287,903.41
Total All Resources		3,832,250.00	(99,062.00)	3,733,188.00	583,441.23	2,784,787.02	364,959.75