

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0089 - Edison Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	28,813.00	0.00	28,813.00	3,560.64	8,467.74	16,784.62
00005	Fixed Expenses	1,812.00	0.00	1,812.00	445.25	0.00	1,366.75
09800	LCFF Intervention Support	78,062.00	0.00	78,062.00	14,092.15	35,252.47	28,717.38
30100	Title I Basic Program	151,889.00	0.00	151,889.00	32,283.40	108,030.62	11,574.98
30103	Title I Parent Involvement	2,518.00	0.00	2,518.00	740.96	0.00	1,777.04
30106	Title I Supplmnt Prog Imprvmnt	66,498.00	0.00	66,498.00	14,889.44	49,460.22	2,148.34
32100	CARES Act ESSER Fund	0.00	0.00	0.00	466.05	0.00	(466.05)
60102	ASES-Primetime-Site Tutoring	7,989.00	(7,989.00)	0.00	0.00	0.00	0.00
60111	ASES PrimeTime Kids Code	0.00	14,240.00	14,240.00	0.00	5,066.00	9,174.00
61055	State Preschool Non Positions	4,254.00	0.00	4,254.00	0.00	0.00	4,254.00
65000	Special Education NonPersonnel	180.00	0.00	180.00	0.00	0.00	180.00
78701	Learning Loss S&C-Reopening	0.00	17,599.00	17,599.00	17,085.93	0.00	513.07
90191	Kaiser Thriving School	0.00	37.00	37.00	0.00	0.00	37.00
96000	Contributions to Sites	0.00	0.00	0.00	46.75	0.00	(46.75)
Total Resources Site Controlled		342,015.00	23,887.00	365,902.00	83,610.57	206,277.05	76,014.38
00010	Position Allocation	2,227,811.00	0.00	2,227,811.00	585,273.87	1,862,890.16	(220,353.03)
00011	Visiting Teachers	18,270.00	0.00	18,270.00	0.00	0.00	18,270.00
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	1,658.26	0.00	(1,658.26)
00016	Prep Time Teachers	125,511.00	0.00	125,511.00	25,844.53	91,520.99	8,145.48
00031	Custodial Supplies	7,977.00	0.00	7,977.00	3,428.69	83.30	4,465.01
00035	Program Allocation	129,261.00	0.00	129,261.00	33,577.64	107,865.90	(12,182.54)
33100	IDEA Part B Local Entitlement	85,390.00	0.00	85,390.00	18,508.45	68,275.88	(1,394.33)
53100	Child Nutrition: School Progra	32,074.00	0.00	32,074.00	6,366.00	22,956.01	2,751.99
60101	After School Education Safety	149,952.00	20,241.00	170,193.00	14,150.48	163,466.08	(7,423.56)
61051	Child Dev CA SPS Pro CSPP	86,115.00	0.00	86,115.00	13,889.74	66,804.62	5,420.64
65003	Special Education Personnel	221,761.00	0.00	221,761.00	50,380.33	213,384.42	(42,003.75)
90940	Other Local: NHA	0.00	0.00	0.00	5,002.30	0.00	(5,002.30)
92502	Custodial Personnel Fund 25	166,342.00	0.00	166,342.00	29,721.91	113,335.64	23,284.45
Total Resources NOT Site Controlled		3,250,464.00	20,241.00	3,270,705.00	787,802.20	2,710,583.00	(227,680.20)
Total All Resources		3,592,479.00	44,128.00	3,636,607.00	871,412.77	2,916,860.05	(151,665.82)