

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0073 - Crown Point Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	22,973.00	0.00	22,973.00	4,662.37	6,156.23	12,154.40
00005	Fixed Expenses	1,763.00	0.00	1,763.00	445.13	0.00	1,317.87
06100	Civic Center Net Income	0.00	0.00	0.00	(540.45)	6,934.00	(6,393.55)
09800	LCFF Intervention Support	27,608.00	0.00	27,608.00	0.00	0.00	27,608.00
30100	Title I Basic Program	34,475.00	62.00	34,537.00	6,512.80	23,071.25	4,952.95
30103	Title I Parent Involvement	1,121.00	0.00	1,121.00	86.56	0.00	1,034.44
30106	Title I Supplmnt Prog Imprvmnt	27,740.00	0.00	27,740.00	1,691.17	0.00	26,048.83
32100	CARES Act ESSER Fund	0.00	0.00	0.00	923.35	0.00	(923.35)
60102	ASES-Primetime-Site Tutoring	5,773.00	(5,773.00)	0.00	0.00	0.00	0.00
61055	State Preschool Non Positions	1,071.00	0.00	1,071.00	0.00	0.00	1,071.00
65000	Special Education NonPersonnel	120.00	0.00	120.00	0.00	0.00	120.00
78701	Learning Loss S&C-Reopening	0.00	17,599.00	17,599.00	15,360.87	0.00	2,238.13
Total Resources Site Controlled		122,644.00	11,888.00	134,532.00	29,141.80	36,161.48	69,228.72
00010	Position Allocation	1,805,332.00	0.00	1,805,332.00	389,646.73	1,536,277.66	(120,592.39)
00011	Visiting Teachers	14,355.00	0.00	14,355.00	0.00	0.00	14,355.00
00015	Vacant Unrestricted Positions	127,920.00	0.00	127,920.00	0.00	0.00	127,920.00
00016	Prep Time Teachers	89,708.00	0.00	89,708.00	20,988.79	69,842.66	(1,123.45)
00030	Custodial Personnel	99,497.00	0.00	99,497.00	21,389.26	75,193.63	2,914.11
00031	Custodial Supplies	5,080.00	0.00	5,080.00	1,777.44	0.01	3,302.55
33100	IDEA Part B Local Entitlement	227,803.00	0.00	227,803.00	23,263.92	183,630.82	20,908.26
53100	Child Nutrition: School Progra	17,458.00	0.00	17,458.00	3,726.44	13,098.63	632.93
60101	After School Education Safety	108,359.00	11,612.00	119,971.00	10,174.61	117,187.86	(7,391.47)
61051	Child Dev CA SPS Pro CSPP	85,358.00	0.00	85,358.00	12,521.19	58,731.49	14,105.32
65003	Special Education Personnel	141,649.00	0.00	141,649.00	35,527.25	120,933.44	(14,811.69)
90925	Family Fee CDC_SPK	0.00	0.00	0.00	2,331.17	10.00	(2,341.17)
Total Resources NOT Site Controlled		2,722,519.00	11,612.00	2,734,131.00	521,346.80	2,174,906.20	37,878.00
Total All Resources		2,845,163.00	23,500.00	2,868,663.00	550,488.60	2,211,067.68	107,106.72