

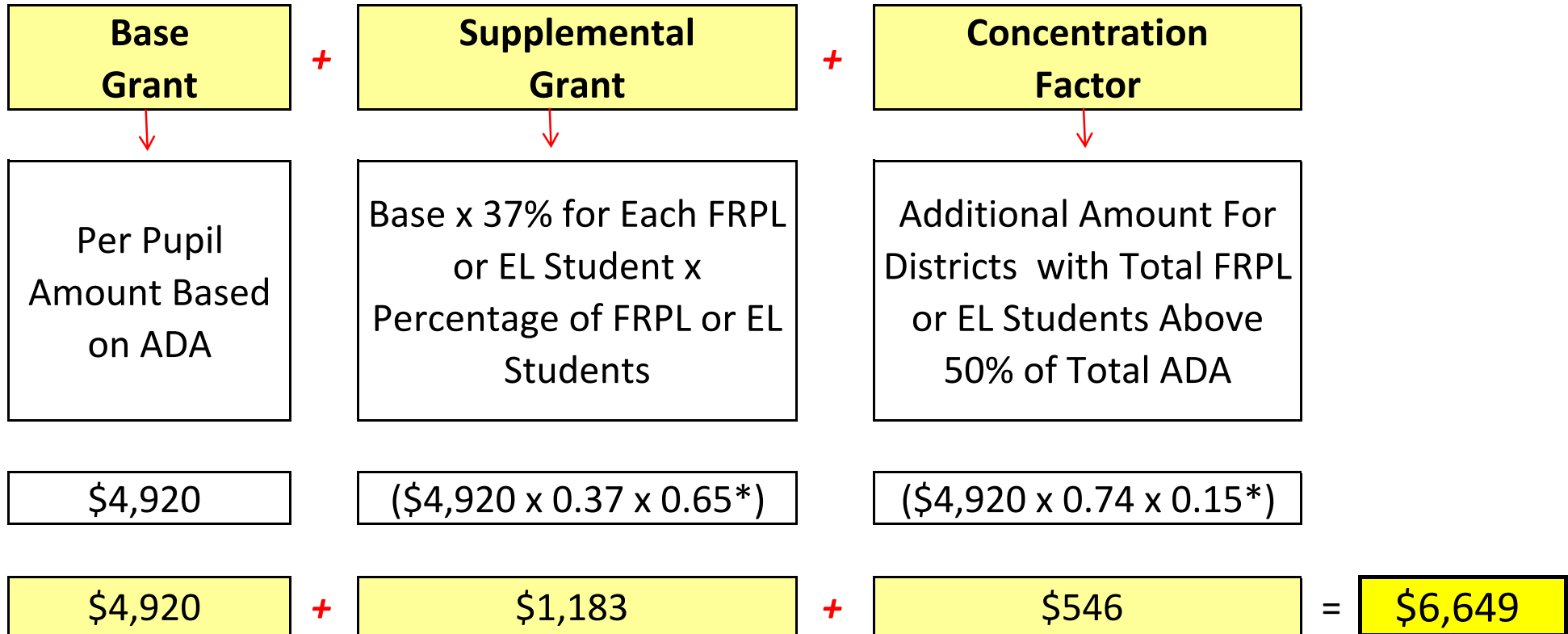
Proposed Weighted Student Formula (WSF)

- * Introduced in the Governor's January Budget Proposal
- * Intended to Simplify the School Funding Process
- * Is this different from Tier III Categorical Flexibility?
 - * When Fully Implemented - All State Funds** will be Unrestricted
 - * All State Funds** Combined and Distributed Based on 'three' Factors
- * Hold Harmless Provision - No Districts will Receive Less Funding
- * Funding Model to be Phased in Over 6 Years
 - 2012 - 13 5% New Formula
 - 2013 - 14 15% New Formula
 - 2014 - 15 40% New Formula
 - 2015 - 16 60% New Formula
 - 2016 - 17 80% New Formula
 - 2017 - 18 100% New Formula

** Exceptions - Special Education, School Nutrition, After School Programs, QEIA and Pre-School

Proposed Weighted Student Formula (WSF)

DRAFT
3-21-12 DAC



*Assumes District with 65% FRPL and EL Population

FRPL = Free and Reduced Price Lunch
EL = English Learner
ADA = Average Daily Attendance