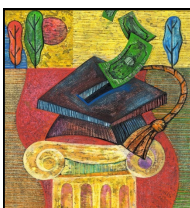


DAC — March 21, 2012
Budget Request for Implementation of
Career Ready, College Prepared
Graduation Requirements



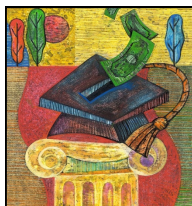
Abridged from Sid Salazar, Ed. D
Instructional Support Services
March 13, 2012



Task Force Recommendations Approved by the Board of Education

1. Align SDUSD graduation requirements with UC/CSU “a-g” subject requirements
YES—March 29, 2011
2. Add career readiness graduation requirements
YES—June 14, 2011
3. Increase required graduation credits from 44 to 48
NO—March 29, 2011
4. Require new graduation requirements for the Class of 2016
YES—March 29, 2011
5. Encourage extra support for students earning “Ds” and “Fs”
YES—March 29, 2011

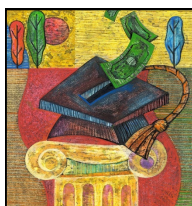
2



Task Force Recommendations Approved by the Board of Education (cont.)

1. Align SDUSD graduation requirements with UC/CSU “a-g” subject requirements
 - Changes
 - c. Math: One Year (2 Credits)—Intermediate Algebra 1 – 2
 - e. World Language: Two Years (4 credits)—same language

3



Task Force Recommendations Approved by the Board of Education (cont.)

2. Add career readiness graduation requirements
 - Class of 2016: One Year (2 credits)
 - Class of 2017: Two Years (4 credits)—same pathway

Total 2016 = 1 course (2 semester credits)
Total 2017 = 2 courses (4 semester credits)
4. Require new graduation requirements for the Class of 2016
5. Encourage extra support for students earning “Ds” and “Fs”

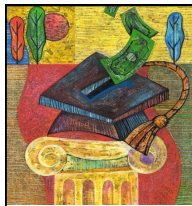
4



Response to: Site Title I and Other Categorical Funds

- District Advisory Council Has Reviewed CRCP Budget Requests
- Sites' Allocations of Categorical Funds, 2012 – 2013 Complete (SBB)
- School Site Councils Will Review and Approve Proposed Expenditures
- Recommendation That Funds Be Used To Support Student Success in Career Ready and College Preparatory (CRCP) Courses
- Sites Must Use Funds to Support Student Success (Ongoing)
- Process to Monitor CRCP Support in Site Plans for Student Achievement (SPSA)
- No Adverse Effect On Site Budgets
- No Impact On General Fund Unrestricted (GFU)

5



Response to: Safety Nets

- Career Ready College Prepared Request Includes:
 - Professional Development
 - World Language
 - Mathematics
 - AVID
 - English Learners
 - Students with Special Needs
 - Accountability With Principals and Area Superintendents
 - AVID Strategies
 - Research-based
 - Supports All Learners
 - Additional Options Determined by Student Supports Action Team

6



Recommendations/Revenues 2012 – 2013

Amount	Purpose	Potential Revenue Source
\$1,333,496	Counselor Hourly Support	Program Improvement Funds (PI)
\$487,756	Professional Development (Mathematics, World Language, AVID)	Program Improvement Funds (PI)
\$480,000	Career Ready, College Preparatory Support	Program Improvement Funds (PI)
\$464,306	Instructional Materials	Lottery Funds
\$36,705	World Language Proficiency Testing	Economic Impact Aid Act (EIA)
\$2,802,263	Grand Total	

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