

San Diego Unified School District
Finance Division
Budget Operations Department
January 31, 2012
School Site Categorical Resource Balances

School	Resource 30100				Percent Expended	Resource 30103				Percent Expended	Resource 30106				Percent Expended
	Title I Basic					Title I Parent Involvement					Title I Supplemental Program Improvement				
	Budget	Expense	Encumbrance	Balance		Budget	Expense	Encumbrance	Balance		Budget	Expense	Encumbrance	Balance	
0003 Adams Elementary	\$85,590.00	(\$51,996.32)	(\$34,646.95)	(\$1,053.27)	101.23%	\$1,534.00	(\$236.78)		\$1,297.22	15.44%	\$21,740.00	(\$1,625.16)	(\$1,396.64)	\$18,718.20	13.90%
0331 ALBA Community Day High School	\$8,708.00	(\$4,441.74)	(\$1,300.00)	\$2,966.26	65.94%	\$159.00			\$159.00	0.00%	\$2,255.00	(\$1,760.35)		\$494.65	78.06%
0004 Alcott Elementary	\$31,820.00	(\$12,790.76)	(\$5,490.83)	\$13,538.41	57.45%	\$841.00	(\$519.71)		\$321.29	61.80%	\$11,917.00	(\$5,424.34)	(\$3,862.64)	\$2,630.02	77.93%
0007 Angier Elementary	\$84,296.00	(\$43,902.20)	(\$17,883.26)	\$22,510.54	73.30%	\$1,863.00	(\$203.46)		\$1,659.54	10.92%					0.00%
0009 Audubon Elementary	\$198,104.00	(\$82,249.34)	(\$55,212.83)	\$60,641.83	69.39%	\$3,064.00	(\$971.98)	(\$150.00)	\$1,942.02	36.62%	\$41,306.00	(\$2,939.37)	(\$11,635.14)	\$26,731.49	35.28%
0011 Baker Elementary	\$163,207.00	(\$62,224.20)	(\$44,640.15)	\$56,342.65	65.48%	\$2,278.00	(\$254.62)		\$2,023.38	11.18%	\$32,288.00	(\$19,185.74)	(\$13,143.10)	(\$40.84)	100.13%
0013 Balboa Elementary	\$228,595.00	(\$136,679.73)	(\$83,252.79)	\$8,662.48	96.21%	\$3,237.00	(\$391.62)		\$2,845.38	12.10%	\$45,896.00	(\$14,728.26)	(\$12,044.18)	\$19,123.56	58.33%
0017 Barnard Elementary	\$42,872.00	(\$26,257.51)	(\$34.70)	\$16,579.79	61.33%	\$1,045.00	(\$181.92)		\$863.08	17.41%					0.00%
0021 Bay Park Elementary	\$17,596.00			\$17,596.00	0.00%	\$1,204.00			\$1,204.00	0.00%					0.00%
0023 Bayview Terrace Elementary	\$72,635.00	(\$33,163.31)	(\$30,790.69)	\$8,681.00	88.05%	\$1,130.00	(\$949.22)	(\$0.28)	\$180.50	84.03%					0.00%
0302 Bell Junior High	\$263,361.00	(\$108,711.96)	(\$86,546.02)	\$68,103.02	74.14%	\$4,846.00	(\$262.28)		\$4,583.72	5.41%	\$67,877.00	(\$35,127.28)	(\$25,265.83)	\$7,483.89	88.97%
0293 Benchley/Weinberger Elementary					0.00%					0.00%					0.00%
0123 Bethune Elementary	\$147,216.00	(\$79,989.25)	(\$62,280.18)	\$4,946.57	96.64%	\$3,033.00	(\$212.34)		\$2,820.66	7.00%					0.00%
0029 Bird Rock Elementary					0.00%					0.00%					0.00%
0031 Birney Elementary	\$73,851.00	(\$42,360.10)	(\$29,065.61)	\$2,425.29	96.72%	\$1,755.00	(\$287.86)		\$1,467.14	16.40%					0.00%
0033 Boone Elementary	\$164,000.00	(\$50,179.61)	(\$29,487.27)	\$84,333.12	48.58%	\$2,746.00	(\$1,282.03)		\$1,463.97	46.69%					0.00%
0039 Burbank Elementary	\$160,657.00	(\$81,440.77)	(\$57,818.11)	\$21,398.12	86.68%	\$2,209.00	(\$1,110.00)		\$1,099.00	50.25%	\$31,322.00	(\$4,078.66)	(\$5,000.00)	\$22,243.34	28.98%
0041 Cabrillo Elementary	\$43,657.00	(\$22,378.12)	(\$16,740.48)	\$4,538.40	89.60%	\$846.00			\$846.00	0.00%					0.00%
0043 Cadman Elementary	\$29,321.00	(\$7,810.90)		\$21,510.10	26.64%	\$619.00			\$619.00	0.00%					0.00%
0055 Carson Elementary	\$183,692.00	(\$86,578.36)	(\$51,724.28)	\$45,389.36	75.29%	\$2,811.00	(\$758.71)		\$2,052.29	26.99%	\$39,857.00	(\$21,890.98)	(\$16,646.69)	\$1,319.33	96.69%
0057 Carver Elementary	\$105,827.00	(\$51,680.84)	(\$23,150.59)	\$30,995.57	70.71%	\$1,619.00	(\$317.31)		\$1,301.69	19.60%	\$22,948.00	(\$9,661.81)	(\$6,296.05)	\$6,990.14	69.54%
0059 Central Elementary	\$303,875.00	(\$105,521.19)	(\$72,299.01)	\$126,054.80	58.52%	\$4,061.00	(\$1,268.25)		\$2,792.75	31.23%					0.00%
0303 Challenger Middle	\$95,971.00	(\$35,887.28)	(\$24,312.26)	\$35,771.46	62.73%	\$3,522.00	(\$81.31)	(\$1,257.94)	\$2,182.75	38.03%					0.00%
0060 Chavez Elementary	\$243,167.00	(\$94,808.15)	(\$59,498.99)	\$88,859.86	63.46%	\$3,442.00	(\$558.70)		\$2,883.30	16.23%					0.00%
0062 Cherokee Point Elementary	\$196,185.00	(\$122,006.51)	(\$77,060.39)	(\$2,881.90)	101.47%	\$2,738.00			\$2,738.00	0.00%					0.00%
0061 Chesterton Elementary	\$79,919.00	(\$44,376.74)	(\$36,368.95)	(\$826.69)	101.03%	\$1,948.00			\$1,948.00	0.00%					0.00%
0063 Chollas/Mead Elementary	\$266,465.00	(\$137,174.18)	(\$92,570.27)	\$36,720.55	86.22%	\$3,891.00	(\$1,464.94)		\$2,426.06	37.65%					0.00%
0332 Clairmont High	\$184,838.00	(\$85,057.97)	(\$63,849.80)	\$35,930.23	80.56%	\$4,987.00			\$4,987.00	0.00%	\$70,695.00	(\$26,759.17)	(\$22,150.68)	\$21,785.15	69.18%
0322 Clark Middle	\$473,972.00	(\$213,328.88)	(\$164,971.51)	\$95,671.61	79.81%	\$6,507.00	(\$191.43)		\$6,315.57	2.94%	\$89,778.00	(\$57,968.22)	(\$43,810.36)	(\$12,000.58)	113.37%
0065 Clay Elementary	\$76,384.00	(\$41,502.95)	(\$25,716.68)	\$9,164.37	88.00%	\$1,272.00	(\$160.11)		\$1,111.89	12.59%					0.00%
0304 Correira Middle	\$72,540.00	(\$28,686.32)	(\$21,469.70)	\$22,383.98	69.14%	\$2,744.00			\$2,744.00	0.00%	\$37,683.00	(\$15,074.27)	(\$11,668.27)	\$10,940.46	70.97%
3704 Crawford CHAMPS	\$136,366.00	(\$51,333.93)	(\$51,945.93)	\$33,086.14	75.74%	\$2,010.00	(\$331.84)	(\$50.00)	\$1,628.16	19.00%	\$27,779.00	(\$10,659.85)	(\$10,974.17)	\$6,144.98	77.88%
3702 Crawford IDEA	\$113,095.00	(\$49,091.80)	(\$33,229.58)	\$30,773.62	72.79%	\$1,647.00	(\$199.93)		\$1,447.07	12.14%					0.00%
3705 Crawford Law and Business	\$100,538.00	(\$30,075.96)	(\$39,061.30)	\$31,400.74	68.77%	\$1,460.00	(\$54.25)		\$1,405.75	3.72%					0.00%
3703 Crawford Multimedia & Vis Arts	\$129,555.00	(\$65,952.54)	(\$53,180.39)	\$10,422.07	91.96%	\$1,857.00	(\$931.16)		\$925.84	50.14%					0.00%
0310 Creative Performing & Med Arts	\$238,913.00	(\$106,692.73)	(\$90,604.36)	\$41,615.91	82.58%	\$4,566.00	(\$765.00)		\$3,801.00	16.75%	\$64,737.00	(\$23,222.97)	(\$19,175.75)	\$22,338.28	65.49%
0073 Crown Point Elementary	\$55,076.00	(\$24,508.83)	(\$20,296.92)	\$10,270.25	81.35%	\$1,113.00			\$1,113.00	0.00%					0.00%
0075 Cubberley Elementary	\$43,921.00	(\$41,163.64)	(\$17,649.66)	(\$14,892.30)	133.91%	\$949.00	(\$196.15)		\$752.85	20.67%					0.00%
0077 Curie Elementary					0.00%					0.00%					0.00%
0078 Dailard Elementary					0.00%					0.00%					0.00%
0080 Dana Middle	\$38,734.00	(\$13,430.57)	(\$8,682.33)	\$16,621.10	57.09%	\$2,056.00	(\$169.12)		\$1,886.88	8.23%					0.00%
0327 De Portola Middle	\$61,125.00	(\$28,231.50)	(\$12,957.93)	\$19,935.57	67.39%	\$2,777.00	(\$2,132.28)		\$644.72	76.78%					0.00%
0439 Del Sol Academy					0.00%		(\$101.17)		(\$101.17)	0.00%					0.00%
0085 Dewey Elementary	\$103,155.00	(\$42,366.30)	(\$9,567.98)	\$51,220.72	50.35%	\$2,010.00	(\$178.65)		\$1,831.35	8.89%					0.00%
0086 Dingeman Elementary					0.00%					0.00%					0.00%
0087 Doyle Elementary	\$67,942.00	(\$46,105.37)	(\$33,106.59)	(\$11,269.96)	116.59%	\$2,397.00	(\$252.11)		\$2,144.89	10.52%					0.00%
0503 Early / Middle College	\$29,481.00	(\$11,560.23)	(\$7,133.51)	\$10,787.26	63.41%	\$528.00			\$528.00	0.00%					0.00%
0089 Edison Elementary	\$252,588.00	(\$176,115.95)	(\$77,312.18)	(\$840.13)	100.33%	\$3,374.00	(\$1,463.19)		\$1,910.81	43.37%					0.00%
0091 Emerson/Bandini Elementary	\$219,414.00	(\$114,643.45)	(\$80,741.40)	\$24,029.15	89.05%	\$3,306.00			\$3,306.00	0.00%	\$46,862.00	(\$31,268.21)	(\$19,784.61)	(\$4,190.82)	108.94%
0093 Encanto Elementary	\$188,502.00	(\$98,693.78)	(\$82,931.68)	\$6,876.54	96.35%	\$3,033.00	(\$1,154.76)		\$1,878.24	38.07%					0.00%
0217 Ericson Elementary	\$55,627.00	(\$22,209.92)	(\$8,516.38)	\$24,900.70	55.24%	\$2,209.00	(\$199.54)		\$2,009.46	9.03%					0.00%
0095 Euclid Elementary	\$276,675.00	(\$144,652.75)	(\$100,617.06)	\$31,405.19	88.65%	\$3,697.00	(\$708.66)		\$2,988.34	19.17%					0.00%
0367 Farb Middle	\$189,869.00	(\$88,002.37)	(\$57,819.15)	\$44,047.48	76.80%	\$3,277.00	(\$1,033.93)		\$2,243.07	31.55%	\$46,459.00	(\$16,465.62)	(\$13,766.81)	\$16,226.57	65.07%
0153 Fay Elementary	\$287,690.00	(\$153,650.19)	(\$110,392.78)	\$23,647.03	91.78%	\$3,868.00			\$3,868.00	0.00%					0.00%
0103 Field Elementary	\$98,232.00	(\$38,454.80)	(\$25,778.26)	\$33,998.94	65.39%	\$1,454.00	(\$48.65)		\$1,405.35	3.35%					0.00%
0105 Fletcher Elementary	\$30,963.00	(\$4,959.31)		\$26,003.69	16.02%	\$920.00			\$920.00	0.00%					0.00%
0107 Florence Elementary	\$70,613.00	(\$21,046.31)	(\$24,534.26)	\$25,032.43	64.55%	\$1,369.00			\$1,369.00	0.00%					0.00%

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ID	School	Resource 30100				Percent Expended	Resource 30103				Percent Expended	Resource 30106				Percent Expended
		Title I Basic					Title I Parent Involvement					Title I Supplemental Program Improvement				
		Budget	Expense	Encumbrance	Balance		Budget	Expense	Encumbrance	Balance		Budget	Expense	Encumbrance	Balance	
0111	Foster Elementary	\$66,638.00	(\$27,941.35)	(\$2,618.96)	\$36,077.69	45.86%	\$1,624.00	(\$225.94)		\$1,398.06	13.91%					0.00%
0113	Franklin Elementary	\$74,258.00	(\$49,104.11)	(\$17,596.62)	\$7,557.27	89.82%	\$1,215.00			\$1,215.00	0.00%					0.00%
0115	Freese Elementary	\$143,533.00	(\$83,506.25)	(\$59,512.56)	\$514.19	99.64%	\$2,526.00	(\$118.46)	(\$1,175.00)	\$1,232.54	51.21%					0.00%
0119	Fulton Elementary	\$132,597.00	(\$27,022.94)	(\$20,540.38)	\$85,033.68	35.87%	\$2,028.00	(\$245.93)		\$1,782.07	12.13%					0.00%
0121	Gage Elementary	\$46,200.00	(\$14,574.00)	(\$6,245.03)	\$25,380.97	45.06%	\$1,414.00	(\$230.84)		\$1,183.16	16.33%					0.00%
0124	Garfield Elementary	\$123,914.00	(\$64,030.79)	(\$43,996.04)	\$15,887.17	87.18%	\$1,897.00	(\$166.24)		\$1,730.76	8.76%					0.00%
0361	Garfield High	\$99,936.00	(\$45,825.30)	(\$32,600.21)	\$21,510.49	78.48%	\$1,636.00	(\$1,429.86)		\$206.14	87.40%	\$23,189.00	(\$10,957.66)	(\$589.78)	\$11,641.56	49.80%
0128	Golden Hill Elementary	\$199,798.00	(\$100,269.31)	(\$60,878.67)	\$38,650.02	80.66%	\$2,828.00	(\$783.99)		\$2,044.01	27.72%					0.00%
0127	Grant Elementary					0.00%					0.00%					0.00%
0131	Green Elementary	\$21,375.00	(\$18,352.62)		\$3,022.38	85.86%	\$1,278.00			\$1,278.00	0.00%					0.00%
0134	Hage Elementary					0.00%					0.00%					0.00%
0135	Hamilton Elementary	\$233,376.00	(\$122,771.33)	(\$67,565.14)	\$43,039.53	81.56%	\$3,293.00			\$3,293.00	0.00%					0.00%
0136	Hancock Elementary	\$150,042.00	(\$86,162.19)	(\$45,626.06)	\$18,253.75	87.83%	\$3,164.00	(\$530.00)		\$2,634.00	16.75%					0.00%
0139	Hardy Elementary	\$46,897.00	(\$22,866.44)	(\$16,283.08)	\$7,747.48	83.48%	\$1,312.00	(\$594.54)		\$717.46	45.32%					0.00%
0141	Hawthorne Elementary	\$101,429.00	(\$45,568.62)	(\$23,084.99)	\$32,775.39	67.69%	\$1,715.00			\$1,715.00	0.00%					0.00%
0143	Hearst Elementary					0.00%					0.00%					0.00%
0336	Henry High	\$135,374.00	(\$84,398.94)	(\$49,902.31)	\$1,072.75	99.21%	\$6,804.00	(\$2,448.84)	(\$136.40)	\$4,218.76	38.00%					0.00%
0201	Hickman Elementary	\$34,280.00	(\$11,619.46)	(\$7,523.80)	\$15,136.74	55.84%	\$1,721.00	(\$140.52)		\$1,580.48	8.17%					0.00%
0147	Holmes Elementary					0.00%					0.00%					0.00%
0382	Home & Hospital Instruction	\$6,425.00			\$6,425.00	0.00%	\$142.00			\$142.00	0.00%					0.00%
0338	Hoover High	\$815,714.00	(\$411,326.14)	(\$261,913.40)	\$142,474.46	82.53%	\$11,407.00	(\$2,337.52)		\$9,069.48	20.49%	\$161,279.00	(\$78,467.51)	(\$67,987.55)	\$14,823.94	90.81%
0149	Horton Elementary	\$197,417.00	(\$108,968.93)	(\$72,065.19)	\$16,382.88	91.70%	\$2,840.00	(\$460.94)		\$2,379.06	16.23%	\$40,260.00	(\$16,843.59)		\$23,416.41	41.84%
0150	Ibarra Elementary	\$225,411.00	(\$100,534.36)	(\$74,699.78)	\$50,176.86	77.74%	\$3,141.00			\$3,141.00	0.00%					0.00%
0343	Innovation Middle	\$104,634.00	(\$21,090.46)	(\$39,038.84)	\$44,504.70	57.47%	\$2,050.00	(\$123.97)		\$1,926.03	6.05%					0.00%
0155	Jefferson Elementary	\$107,665.00	(\$46,247.93)	(\$26,440.89)	\$34,976.18	67.51%	\$1,732.00	(\$297.36)		\$1,434.64	17.17%					0.00%
0156	Jerabek Elementary					0.00%					0.00%					0.00%
0157	Johnson Elementary	\$188,604.00	(\$90,219.64)	(\$67,404.50)	\$30,979.86	83.57%	\$2,766.00			\$2,766.00	0.00%					0.00%
0159	Jones Elementary	\$43,645.00	(\$24,505.33)		\$19,139.67	56.15%	\$1,221.00	(\$252.02)	(\$205.78)	\$763.20	37.49%					0.00%
0130	Joyner Elementary	\$239,722.00	(\$121,825.16)	(\$84,530.97)	\$33,365.87	86.08%	\$3,442.00	(\$78.89)	(\$633.00)	\$2,730.11	20.68%					0.00%
0161	Juarez Elementary	\$60,099.00	(\$29,214.44)		\$30,884.56	48.61%	\$1,142.00	(\$93.10)		\$1,048.90	8.15%					0.00%
3736	Kearny Construction Tech	\$111,325.00	(\$26,694.23)	(\$26,503.07)	\$58,127.70	47.79%	\$2,073.00	(\$806.93)		\$1,266.07	38.93%					0.00%
3733	Kearny Digital Media & Design	\$110,601.00	(\$49,076.58)	(\$37,409.89)	\$24,114.53	78.20%	\$2,136.00	(\$743.60)		\$1,392.40	34.81%					0.00%
3735	Kearny International Business	\$103,148.00	(\$27,264.50)	(\$22,722.28)	\$53,161.22	48.46%	\$1,999.00	(\$579.10)		\$1,419.90	28.97%					0.00%
3734	Kearny SCT	\$113,826.00	(\$56,656.37)	(\$54,602.01)	\$2,567.62	97.74%	\$2,079.00			\$2,079.00	0.00%					0.00%
0162	Kimbrough Elementary	\$228,650.00	(\$119,464.69)	(\$80,937.38)	\$28,247.93	87.65%	\$3,056.00	(\$1,831.71)		\$1,224.29	59.94%	\$43,319.00	(\$24,491.81)	(\$17,485.97)	\$1,341.22	96.90%
0296	Knox Middle School	\$255,675.00	(\$105,348.29)	(\$62,813.83)	\$87,512.88	65.77%	\$3,499.00	(\$272.41)		\$3,226.59	7.79%					0.00%
0166	Kumeyaay Elementary					0.00%					0.00%					0.00%
0169	La Jolla Elementary					0.00%					0.00%					0.00%
0342	La Jolla High					0.00%					0.00%					0.00%
0167	Lafayette Elementary	\$71,675.00	(\$37,703.00)	(\$30,330.98)	\$3,641.02	94.92%	\$1,335.00	(\$214.47)	(\$0.05)	\$1,120.48	16.07%					0.00%
0170	Language Academy	\$85,723.00	(\$41,841.89)	(\$29,696.53)	\$14,184.58	83.45%	\$2,914.00	(\$1,125.03)		\$1,788.97	38.61%	\$41,306.00	(\$33,139.83)	(\$16,383.23)	(\$8,217.06)	119.89%
0171	Lee Elementary	\$126,852.00	(\$39,270.64)	(\$28,870.82)	\$58,710.54	53.72%	\$2,113.00	(\$453.56)		\$1,659.44	21.47%					0.00%
0311	Lewis Middle	\$81,033.00	(\$22,624.73)	(\$10,780.83)	\$47,627.44	41.22%	\$3,215.00	(\$2,816.00)	(\$218.24)	\$180.76	94.38%					0.00%
3637	Lincoln High	\$575,282.00	(\$267,181.62)	(\$225,564.17)	\$82,536.21	85.65%	\$9,690.00	(\$3,225.56)	(\$2,000.69)	\$4,463.75	53.93%					0.00%
0173	Linda Vista Elementary	\$192,511.00	(\$120,893.67)	(\$42,228.14)	\$29,389.19	84.73%	\$2,687.00	(\$121.65)		\$2,565.35	4.53%					0.00%
0175	Lindbergh/Schweitzer Elem	\$126,225.00	(\$81,718.96)	(\$60,191.39)	(\$15,685.35)	112.43%	\$2,607.00	(\$161.57)		\$2,445.43	6.20%					0.00%
0177	Logan Elementary	\$236,189.00	(\$135,679.17)	(\$96,225.74)	\$4,284.09	98.19%	\$3,345.00	(\$164.89)		\$3,180.11	4.93%	\$47,425.00	(\$24,133.93)	(\$21,167.55)	\$2,123.52	95.52%
0179	Loma Portal Elementary	\$18,483.00	(\$11,201.82)		\$7,281.18	60.61%	\$1,039.00			\$1,039.00	0.00%					0.00%
0181	Longfellow	\$63,989.00	(\$35,589.05)	(\$28,216.93)	\$183.02	99.71%	\$2,243.00			\$2,243.00	0.00%					0.00%
0346	Madison High	\$292,826.00	(\$135,287.36)	(\$71,264.90)	\$86,273.74	70.54%	\$5,566.00	(\$1,769.53)	(\$102.30)	\$3,694.17	33.63%	\$78,908.00	(\$34,809.98)	(\$33,206.42)	\$10,891.60	86.20%
0312	Mann Middle School	\$283,881.00	(\$161,369.58)	(\$86,479.92)	\$36,031.50	87.31%	\$4,277.00	(\$1,527.66)		\$2,749.34	35.72%	\$60,630.00	(\$35,937.18)	(\$28,858.12)	(\$4,165.30)	106.87%
0195	Marshall Elementary	\$206,412.00	(\$88,851.40)	(\$57,682.12)	\$59,878.48	70.99%	\$2,876.00			\$2,876.00	0.00%	\$40,662.00	(\$55.53)		\$40,606.47	0.14%
0308	Marshall Middle					0.00%					0.00%					0.00%
0313	Marston Middle	\$155,767.00	(\$67,522.37)	(\$57,358.42)	\$30,886.21	80.17%	\$3,382.00	(\$514.55)		\$2,867.45	15.21%	\$47,506.00	(\$23,601.60)	(\$19,502.89)	\$4,401.51	90.73%
0197	Marvin Elementary	\$8,384.00			\$8,384.00	0.00%	\$665.00			\$665.00	0.00%					0.00%
0199	Mason Elementary	\$106,210.00	(\$62,558.54)	(\$35,332.97)	\$8,318.49	92.17%	\$2,806.00	(\$352.00)	(\$1,087.28)	\$1,366.72	51.29%					0.00%
0203	McKinley Elementary	\$46,131.00	(\$26,625.06)	(\$6,574.87)	\$12,931.07	71.97%	\$1,414.00	(\$286.34)	(\$72.84)	\$1,054.82	25.40%					0.00%

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School	Resource 30100				Percent Expended	Resource 30103				Percent Expended	Resource 30106				Percent Expended
	Title I Basic					Title I Parent Involvement					Title I Supplemental Program Improvement				
	Budget	Expense	Encumbrance	Balance		Budget	Expense	Encumbrance	Balance		Budget	Expense	Encumbrance	Balance	
0330 Memorial Preparatory	\$116,154.00	(\$46,821.81)	(\$44,664.98)	\$24,667.21	78.76%	\$2,289.00	(\$292.50)		\$1,996.50	12.78%					0.00%
0341 Millennial Tech Middle	\$120,796.00	(\$67,574.42)	(\$68,379.33)	(\$15,157.75)	112.55%	\$2,295.00			\$2,295.00	0.00%					0.00%
0206 Miller Elementary	\$114,869.00	(\$34,681.22)	(\$7,176.59)	\$73,011.19	36.44%	\$2,800.00			\$2,800.00	0.00%					0.00%
0349 Mira Mesa High	\$208,893.00	(\$116,358.36)	(\$119,981.04)	(\$27,446.40)	113.14%	\$7,832.00	(\$2,233.98)	(\$153.45)	\$5,444.57	30.48%					0.00%
0210 Miramar Ranch Elementary					0.00%					0.00%					0.00%
0350 Mission Bay High	\$372,691.00	(\$181,088.69)	(\$125,881.88)	\$65,720.43	82.37%	\$7,037.00	(\$1,035.18)	(\$1,058.05)	\$4,943.77	29.75%					0.00%
0316 Montgomery Middle	\$133,248.00	(\$71,162.10)	(\$48,886.89)	\$13,199.01	90.09%	\$2,181.00	(\$1,102.27)		\$1,078.73	50.54%	\$30,919.00	(\$15,437.96)	(\$12,705.25)	\$2,775.79	91.02%
0352 Morse High	\$430,703.00	(\$188,747.09)	(\$163,724.78)	\$78,231.13	81.84%	\$8,949.00			\$8,949.00	0.00%	\$126,495.00	(\$41,606.75)	(\$2,506.81)	\$82,381.44	34.87%
0395 Mt. Everest Academy					0.00%					0.00%					0.00%
0369 Muir	\$63,096.00	(\$33,219.14)	(\$30,063.02)	(\$186.16)	100.30%	\$1,515.00	(\$389.08)		\$1,125.92	25.68%					0.00%
0317 Muirlands Middle					0.00%					0.00%					0.00%
0215 Normal Heights Elementary	\$121,931.00	(\$59,152.42)	(\$42,450.60)	\$20,327.98	83.33%	\$1,727.00	(\$15.58)		\$1,711.42	0.90%					0.00%
0218 Nye Elementary	\$139,035.00	(\$59,301.14)	(\$29,447.92)	\$50,285.94	63.83%	\$2,641.00	(\$2,385.00)		\$256.00	90.31%					0.00%
0223 Oak Park Elementary	\$203,604.00	(\$91,719.17)	(\$66,783.53)	\$45,101.30	77.85%	\$3,374.00			\$3,374.00	0.00%					0.00%
0225 Ocean Beach Elementary	\$61,063.00	(\$27,449.46)	(\$25,556.72)	\$8,056.82	86.81%	\$1,528.00	(\$147.95)	(\$6.82)	\$1,373.23	10.13%					0.00%
0227 Pacific Beach Elementary	\$21,456.00	(\$10,413.79)	(\$6,768.50)	\$4,273.71	80.08%	\$960.00			\$960.00	0.00%					0.00%
0320 Pacific Beach Middle	\$127,794.00	(\$62,304.35)	(\$52,006.50)	\$13,483.15	89.45%	\$2,823.00			\$2,823.00	0.00%	\$40,018.00	(\$23,809.16)	(\$18,617.03)	(\$2,408.19)	106.02%
0229 Paradise Hills Elementary	\$98,840.00	(\$59,927.21)	(\$39,539.37)	(\$626.58)	100.63%	\$1,590.00	(\$92.71)		\$1,497.29	5.83%					0.00%
0235 Penn Elementary	\$103,090.00	(\$57,150.61)	(\$43,335.39)	\$2,604.00	97.47%	\$2,220.00	(\$125.21)	(\$300.00)	\$1,794.79	19.15%					0.00%
0185 Perkins Elementary	\$182,830.00	(\$104,612.55)	(\$60,067.87)	\$18,149.58	90.07%	\$2,669.00	(\$77.25)		\$2,591.75	2.89%	\$37,844.00	(\$11,149.12)		\$26,694.88	29.46%
0237 Perry Elementary	\$75,218.00	(\$47,390.88)	(\$31,229.49)	(\$3,402.37)	104.52%	\$1,624.00			\$1,624.00	0.00%					0.00%
0321 Pershing Middle	\$61,239.00	(\$26,342.26)	(\$22,295.25)	\$12,601.49	79.42%	\$2,539.00			\$2,539.00	0.00%	\$35,992.00	(\$11,811.32)	(\$11,414.94)	\$12,765.74	64.53%
0354 Point Loma High	\$144,091.00	(\$68,400.58)	(\$40,470.99)	\$35,219.43	75.56%	\$5,935.00	(\$1,050.08)		\$4,884.92	17.69%					0.00%
0236 Porter Elementary	\$291,853.00	(\$152,348.50)	(\$89,579.71)	\$49,924.79	82.89%	\$4,214.00	(\$319.97)		\$3,894.03	7.59%	\$59,745.00	(\$32,974.11)		\$26,770.89	55.19%
0364 Riley	\$18,023.00	(\$16,077.37)	(\$186.00)	\$1,759.63	90.24%	\$381.00	(\$20.95)		\$360.05	5.50%	\$5,395.00		(\$11.92)	\$5,383.08	0.22%
0137 Rodriguez Elementary	\$265,162.00	(\$121,588.77)	(\$71,859.96)	\$71,713.27	72.95%	\$3,192.00	(\$152.90)		\$3,039.10	4.79%					0.00%
0243 Rolando Park Elementary	\$62,834.00	(\$32,699.29)	(\$24,875.55)	\$5,259.16	91.63%	\$1,011.00	(\$407.58)		\$603.42	40.31%					0.00%
0324 Roosevelt International Middle	\$230,646.00	(\$110,992.10)	(\$78,758.81)	\$40,895.09	82.27%	\$3,839.00	(\$2,648.25)		\$1,190.75	68.98%	\$54,431.00	(\$24,232.12)	(\$18,280.05)	\$11,918.83	78.10%
0230 Rosa Parks Elementary	\$371,954.00	(\$192,284.36)	(\$128,382.93)	\$51,286.71	86.21%	\$4,956.00	(\$1,087.61)	\$2.61	\$3,871.00	21.89%	\$70,212.00	(\$44,656.22)	(\$23,689.14)	\$1,866.64	97.34%
0247 Ross Elementary	\$125,177.00	(\$72,472.68)	(\$37,291.67)	\$15,412.65	87.69%	\$1,840.00	(\$103.02)		\$1,736.98	5.60%					0.00%
0249 Rowan Elementary	\$87,235.00	(\$45,445.54)	(\$39,661.22)	\$2,128.24	97.56%	\$1,357.00	(\$76.05)		\$1,280.95	5.60%					0.00%
3749 San Diego Business	\$157,304.00	(\$65,851.40)	(\$49,781.77)	\$41,670.83	73.51%	\$2,408.00	(\$1,582.24)	(\$0.28)	\$825.48	65.72%	\$34,140.00	(\$14,321.84)	(\$10,862.87)	\$8,955.29	73.77%
3746 San Diego CIMA	\$127,074.00	(\$64,684.23)	(\$36,582.70)	\$25,807.07	79.69%	\$1,933.00	(\$48.69)		\$1,884.31	2.52%	\$24,719.00	(\$11,399.99)	(\$11,015.46)	\$2,303.55	90.68%
3744 San Diego Int'l Studies	\$46,965.00	(\$25,907.96)	(\$19,711.15)	\$1,345.89	97.13%	\$1,721.00	(\$553.91)		\$1,167.09	32.19%					0.00%
3745 San Diego LEADS	\$167,437.00	(\$91,961.99)	(\$60,964.98)	\$14,510.03	91.33%	\$2,476.00			\$2,476.00	0.00%					0.00%
0500 San Diego Metro Career & Tech	\$19,123.00	(\$25,402.82)	(\$3,588.44)	(\$9,868.26)	151.60%	\$647.00		(\$74.11)	\$572.89	11.45%					0.00%
3750 San Diego MVP Arts	\$170,771.00	(\$62,371.41)	(\$65,518.47)	\$42,881.12	74.89%	\$2,493.00	(\$170.58)		\$2,322.42	6.84%	\$35,348.00	(\$10,662.32)	(\$2,360.00)	\$22,325.68	36.84%
3753 San Diego Science & Technology	\$176,967.00	(\$60,693.16)	(\$58,542.69)	\$57,731.15	67.38%	\$3,134.00			\$3,134.00	0.00%					0.00%
0368 San Diego SCPA	\$146,959.00	(\$69,324.09)	(\$59,253.95)	\$18,380.96	87.49%	\$5,063.00	(\$506.27)	(\$400.00)	\$4,156.73	17.90%					0.00%
0219 Sandburg Elementary	\$24,651.00	(\$7,530.06)		\$17,120.94	30.55%	\$1,687.00			\$1,687.00	0.00%					0.00%
0090 Scripps Elementary					0.00%					0.00%					0.00%
0359 Scripps Ranch High					0.00%					0.00%					0.00%
0253 Sequoia Elementary	\$45,925.00	(\$21,398.72)	(\$14,454.28)	\$10,072.00	78.07%	\$1,011.00	(\$137.44)		\$873.56	13.59%					0.00%
0357 Serra High	\$255,946.00	(\$142,162.48)	(\$91,455.46)	\$22,328.06	91.28%	\$9,139.00	(\$1,119.77)	(\$0.19)	\$8,019.04	12.25%					0.00%
0255 Sessions Elementary					0.00%					0.00%					0.00%
0259 Sherman Elementary	\$195,673.00	(\$75,728.97)	(\$53,455.68)	\$66,488.35	66.02%	\$2,652.00	(\$66.68)		\$2,585.32	2.51%					0.00%
0261 Silver Gate Elementary					0.00%					0.00%					0.00%
0263 Spreckels Elementary	\$38,178.00	(\$15,510.67)	(\$8,271.47)	\$14,395.86	62.29%	\$2,978.00			\$2,978.00	0.00%					0.00%
0325 Standley Middle	\$36,674.00	(\$13,860.70)	(\$330.00)	\$22,483.30	38.69%	\$2,482.00	(\$238.33)		\$2,243.67	9.60%					0.00%
0269 Sunset View Elementary					0.00%					0.00%					0.00%
0326 Taft Middle	\$149,221.00	(\$63,518.24)	(\$47,591.72)	\$38,111.04	74.46%	\$2,777.00	(\$1,222.33)	(\$17.05)	\$1,537.62	44.63%	\$39,374.00	(\$12,493.65)		\$26,880.35	31.73%
0274 Tierrasanta Elementary					0.00%					0.00%					0.00%
0277 Toler Elementary	\$32,723.00	(\$12,061.23)		\$20,661.77	36.86%	\$937.00	(\$88.00)	(\$6.82)	\$842.18	10.12%					0.00%
0279 Torrey Pines Elementary					0.00%					0.00%					0.00%
0479 TRACE	\$158,860.00	(\$75,211.87)	(\$9,756.66)	\$73,891.47	53.49%	\$2,948.00			\$2,948.00	0.00%					0.00%
0362 Twain High	\$106,068.00	(\$32,247.72)	(\$18,917.68)	\$54,902.60	48.24%	\$1,670.00	(\$484.00)	(\$185.50)	\$1,000.50	40.09%	\$23,672.00	(\$3,382.62)	(\$408.29)	\$19,881.09	16.01%
0355 University City High	\$130,150.00	(\$69,734.65)	(\$32,260.92)	\$28,154.43	78.37%	\$5,396.00	(\$41.56)		\$5,354.44	0.77%					0.00%

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		Resource 30100				Percent Expended	Resource 30103				Percent Expended	Resource 30106				Percent Expended
		Title I Basic					Title I Parent Involvement					Title I Supplemental Program Improvement				
School		Budget	Expense	Encumbrance	Balance	Budget	Expense	Encumbrance	Balance	Budget	Expense	Encumbrance	Balance			
0283	Valencia Park Elementary	\$164,442.00	(\$85,206.32)	(\$56,069.60)	\$23,166.08	\$2,601.00			\$2,601.00	\$51,210.00	(\$19,199.00)	(\$18,916.16)	\$13,094.84	0.00%		
0284	Vista Grande Elementary	\$38,389.00	(\$19,202.47)	(\$3,781.57)	\$15,404.96	\$1,255.00	(\$1,076.17)		\$178.83					0.00%		
0285	Walker Elementary	\$121,954.00	(\$63,854.60)	(\$26,117.27)	\$31,982.13	\$2,515.00		(\$722.84)	\$1,792.16					0.00%		
0328	Wangenheim Middle	\$113,962.00	(\$43,434.58)	(\$42,255.51)	\$28,271.91	\$3,612.00	(\$636.10)		\$2,975.90					74.43%		
0287	Washington Elementary	\$91,741.00	(\$46,909.07)	(\$22,042.37)	\$22,789.56	\$1,409.00	(\$103.89)		\$1,305.11					0.00%		
0289	Webster Elementary	\$151,321.00	(\$71,342.82)	(\$56,927.67)	\$23,050.51	\$2,209.00			\$2,209.00					0.00%		
0291	Wegeforth Elementary	\$60,748.00	(\$19,644.92)	(\$253.46)	\$40,849.62	\$1,159.00			\$1,159.00					0.00%		
0295	Whitman Elementary	\$78,683.00	(\$38,369.31)	(\$27,979.64)	\$12,334.05	\$1,437.00			\$1,437.00					0.00%		
0297	Whittier Elementary	\$8,481.00	(\$1,146.88)	(\$0.01)	\$7,334.11	\$188.00			\$188.00					0.00%		
0329	Wilson Middle	\$228,802.00	(\$115,069.32)	(\$84,395.40)	\$29,337.28	\$3,147.00	(\$1,124.33)		\$2,022.67	\$44,607.00	(\$15,821.01)	(\$6,125.03)	\$22,660.96	49.20%		
0125	Zamorano Elementary	\$316,333.00	(\$154,281.03)	(\$84,875.61)	\$77,176.36	\$5,941.00	(\$410.00)		\$5,531.00					0.00%		
Total		\$22,001,226.00	(\$10,555,846.53)	(\$7,020,539.16)	\$4,424,840.31	\$417,525.00	(\$72,483.90)	(\$10,012.30)	\$335,028.80	\$2,000,004.00	(\$873,236.07)	(\$578,715.38)	\$548,052.55	72.60%		

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School	Resource 70900				Percent Expended	Resource 70910				Percent Expended
	EIA SCE					EIA LEP				
	Budget	Expense	Encumbrance	Balance		Budget	Expense	Encumbrance	Balance	
0003 Adams Elementary	\$38,366.00	(\$13,911.77)	(\$3,539.29)	\$20,914.94	45.49%	\$52,873.00	(\$32,554.35)	(\$21,947.70)	(\$1,629.05)	103.08%
0331 ALBA Community Day High School	\$4,850.00	(\$459.05)		\$4,390.95	9.46%	\$3,558.00			\$3,558.00	0.00%
0004 Alcott Elementary	\$22,251.00	(\$11,272.35)	(\$6,814.67)	\$4,163.98	81.29%	\$27,101.00	(\$16,959.53)	(\$9,866.23)	\$275.24	98.98%
0007 Angier Elementary	\$30,551.00	(\$5,236.38)		\$25,314.62	17.14%	\$21,900.00	(\$10,817.00)		\$11,083.00	49.39%
0009 Audubon Elementary	\$64,670.00	(\$5,619.16)	(\$14,570.72)	\$44,480.12	31.22%	\$79,656.00	(\$30,515.50)	(\$24,550.76)	\$24,589.74	69.13%
0011 Baker Elementary	\$52,588.00	(\$45,097.80)	(\$0.28)	\$7,489.92	85.76%	\$85,129.00	(\$59,349.00)	(\$37,253.30)	(\$11,473.30)	113.48%
0013 Balboa Elementary	\$69,863.00	(\$56,180.22)	(\$19,740.94)	(\$6,058.16)	108.67%	\$113,322.00	(\$69,771.72)	(\$39,473.96)	\$4,076.32	96.40%
0017 Barnard Elementary	\$18,411.00	(\$15,933.10)	(\$83.95)	\$2,393.95	87.00%	\$21,077.00	(\$1,710.10)		\$19,366.90	8.11%
0021 Bay Park Elementary	\$27,432.00	(\$19,281.55)	(\$388.96)	\$7,761.49	71.71%	\$20,256.00			\$20,256.00	0.00%
0023 Bayview Terrace Elementary	\$26,742.00	(\$15,307.55)	(\$9,046.32)	\$2,388.13	91.07%	\$38,595.00	(\$23,308.24)	(\$20,658.28)	(\$5,371.52)	113.92%
0302 Bell Junior High	\$101,646.00	(\$45,722.10)	(\$35,955.82)	\$19,968.08	80.36%	\$60,770.00	(\$22,890.36)	(\$22,970.40)	\$14,909.24	75.47%
0293 Benchley/Weinberger Elementary	\$24,187.00	(\$17,258.07)	(\$20,119.97)	(\$13,191.04)	154.54%	\$18,888.00	(\$9,956.21)	(\$8,712.61)	\$219.18	98.84%
0123 Bethune Elementary	\$73,003.00	(\$56,259.14)	(\$55.49)	\$16,688.37	77.14%	\$52,831.00	(\$29,795.51)	(\$13,106.42)	\$9,929.07	81.21%
0029 Bird Rock Elementary					0.00%	\$9,307.00	(\$7,297.99)		\$2,009.01	78.41%
0031 Birney Elementary	\$30,864.00	(\$19,114.44)	(\$13,972.72)	(\$2,223.16)	107.20%	\$40,240.00	(\$20,886.05)	(\$14,795.46)	\$4,558.49	88.67%
0033 Boone Elementary	\$12,694.00	(\$12,987.83)	(\$12,547.66)	\$26,158.51	49.40%	\$63,885.00	(\$41,297.06)	(\$30,704.04)	(\$8,116.10)	112.70%
0039 Burbank Elementary	\$55,190.04	(\$30,773.66)	(\$2,293.23)	\$22,123.15	59.91%	\$81,229.00	(\$44,581.58)	(\$35,540.96)	\$1,106.46	98.64%
0041 Cabrillo Elementary	\$15,273.00	(\$7,619.78)	(\$5,776.32)	\$1,876.90	87.71%	\$17,792.00	(\$9,108.95)	(\$7,446.27)	\$1,236.78	93.05%
0043 Cadman Elementary	\$15,155.00	(\$5,935.83)	\$43.03	\$9,262.20	38.88%	\$18,615.00	(\$7,359.31)	(\$293.01)	\$10,962.68	41.11%
0055 Carson Elementary	\$64,199.00	(\$30,921.00)	(\$22,264.24)	\$11,013.76	82.84%	\$109,326.00	(\$66,492.58)	(\$44,002.57)	(\$1,169.15)	101.07%
0057 Carver Elementary	\$37,838.00	(\$24,246.83)	(\$14,147.10)	(\$555.93)	101.47%	\$39,144.00	(\$13,158.57)	(\$8,918.60)	\$17,066.83	56.40%
0059 Central Elementary	\$93,242.00	(\$55,553.76)	(\$42,355.58)	(\$4,667.34)	105.01%	\$175,095.00	(\$115,070.00)	(\$50,787.70)	\$9,237.30	94.72%
0303 Challenger Middle	\$72,894.00	(\$33,043.04)	(\$23,000.42)	\$16,850.54	76.88%	\$34,801.00	(\$12,847.25)	(\$12,969.23)	\$8,984.52	74.18%
0060 Chavez Elementary	\$81,373.00	(\$17,236.06)	(\$644.54)	\$63,492.40	21.97%	\$134,600.00	(\$60,003.47)	(\$40,397.32)	\$34,199.21	74.59%
0062 Cherokee Point Elementary	\$60,665.00	(\$8,196.83)	(\$3,532.37)	\$48,935.80	19.33%	\$94,984.00	(\$29,097.34)	(\$20,643.49)	\$45,243.17	52.37%
0061 Chesterton Elementary	\$41,175.00	(\$23,359.60)	(\$15,335.80)	\$2,479.60	93.98%	\$43,252.00	(\$28,222.31)	(\$17,247.50)	(\$2,217.81)	105.13%
0063 Chollas/Mead Elementary	\$82,768.00	(\$27,541.02)	(\$19,142.88)	\$36,084.10	56.40%	\$129,446.00	(\$70,284.63)	(\$41,665.00)	\$17,496.37	86.48%
0332 Clairemont High	\$115,899.00	(\$55,199.22)	(\$329.38)	\$60,370.40	47.91%	\$56,662.00	(\$25,217.21)	(\$23,602.58)	\$7,842.21	86.16%
0322 Clark Middle	\$132,571.00	(\$73,330.84)	(\$57,723.84)	\$1,516.32	98.86%	\$126,463.00	(\$50,153.62)	(\$38,080.13)	\$38,229.25	69.77%
0065 Clay Elementary	\$24,371.00	(\$11,264.73)	(\$3,014.16)	\$10,092.11	58.59%	\$18,341.00	(\$11,451.82)	(\$10,896.86)	(\$4,007.68)	121.85%
0304 Corrae Middle	\$68,227.00	(\$30,621.31)	(\$27,490.77)	\$10,114.92	85.17%	\$27,648.00	(\$12,906.16)	(\$12,131.13)	\$2,610.71	90.56%
3704 Crawford CHAMPS	\$39,678.00	(\$18,451.20)	(\$18,793.58)	\$2,433.22	93.87%	\$43,248.00	(\$22,121.24)	(\$18,565.29)	\$2,561.47	94.08%
3702 Crawford IDEA	\$34,345.00	(\$21,719.48)	(\$15,318.96)	(\$2,693.44)	107.84%	\$34,764.00	(\$18,423.93)	(\$14,398.23)	\$1,941.84	94.41%
3705 Crawford Law and Business	\$35,338.00	(\$14,841.95)	(\$17,031.43)	\$3,464.62	90.20%	\$36,955.00	(\$20,677.02)	(\$14,157.20)	\$2,120.78	94.26%
3703 Crawford Multimedia & Vis Arts	\$40,289.00	(\$14,979.56)	(\$13,393.68)	\$11,915.76	70.42%	\$35,311.00	(\$15,900.06)	(\$12,814.60)	\$6,596.34	81.32%
0310 Creative Performing & Med Arts	\$103,067.00	(\$56,908.77)	(\$37,932.95)	\$8,225.28	92.02%	\$37,516.00	(\$10,477.91)	(\$7,740.03)	\$19,298.06	48.56%
0073 Crown Point Elementary	\$19,116.00	(\$12,385.39)	(\$10,388.76)	(\$3,658.15)	119.14%	\$21,897.00	(\$11,902.52)	(\$2.71)	\$9,991.77	54.37%
0075 Cubberley Elementary	\$23,389.00	(\$9,460.77)	(\$8,265.97)	\$5,662.26	75.79%	\$15,054.00	(\$12,799.33)		\$2,254.67	85.02%
0077 Curie Elementary					0.00%	\$27,099.00	(\$17,828.67)	(\$12,354.79)	(\$3,084.46)	111.38%
0078 Dailard Elementary	\$20,809.00	(\$3,007.95)	(\$151.70)	\$17,649.35	15.18%	\$12,591.00	(\$3,413.54)	(\$93.36)	\$9,084.10	27.85%
0080 Dana Middle	\$45,913.00	(\$16,334.64)	(\$16,552.78)	\$13,025.58	71.63%	\$24,635.00	(\$9,853.16)	(\$9,726.56)	\$5,055.28	79.48%
0327 De Portola Middle	\$68,323.00	(\$28,668.02)	(\$29,438.87)	\$10,216.11	85.05%	\$22,722.00	(\$13,667.80)	(\$9,148.03)	(\$93.83)	100.41%
0439 Del Sol Academy	\$1,316.00	(\$1,646.19)		(\$330.19)	125.09%					0.00%
0085 Dewey Elementary	\$26,868.00	(\$8,339.85)	(\$3,424.08)	\$15,104.07	43.78%	\$27,372.00	(\$5,503.01)	(\$1,626.07)	\$20,242.92	26.05%
0086 Dingeman Elementary					0.00%	\$38,870.00	(\$23,053.25)	(\$0.02)	\$15,816.73	59.31%
0087 Doyle Elementary	\$59,732.00	(\$8,937.69)	(\$13,397.30)	\$37,397.01	37.39%	\$87,953.00	(\$36,949.02)	(\$28,954.09)	\$22,049.89	74.93%
0503 Early / Middle College	\$8,929.00	(\$3,259.88)	(\$2,377.83)	\$3,291.29	63.14%	\$4,381.00			\$4,381.00	0.00%
0089 Edison Elementary	\$67,893.00	(\$26,077.10)	(\$19,732.46)	\$22,083.44	67.47%	\$123,451.00	(\$68,494.82)	(\$33,161.55)	\$21,794.63	82.35%
0091 Emerson/Bandini Elementary	\$81,209.00	(\$7,913.33)	(\$14,947.74)	\$58,347.93	28.15%	\$136,319.00	(\$66,015.77)	(\$42,360.34)	\$27,942.89	79.50%
0093 Encanto Elementary	\$67,981.00	(\$33,831.77)	(\$17,210.62)	\$16,938.61	75.08%	\$105,932.00	(\$49,527.05)	(\$44,185.20)	\$12,219.75	88.46%
0217 Ericson Elementary	\$53,470.00	(\$26,785.13)	(\$18,285.30)	\$8,399.57	84.29%	\$76,371.00	(\$45,188.72)	(\$32,857.78)	(\$1,675.50)	102.19%
0095 Euclid Elementary	\$78,095.00	(\$7,530.50)	(\$23,687.80)	\$46,876.70	39.97%	\$145,074.00	(\$68,284.74)	(\$52,297.67)	\$24,491.59	83.12%
0367 Farb Middle	\$71,059.00	(\$17,973.60)	(\$11,377.02)	\$41,708.38	41.30%	\$26,826.00	(\$2,367.80)	(\$219.05)	\$24,239.15	9.64%
0153 Fay Elementary	\$83,472.00	(\$36,849.43)	(\$21,684.90)	\$24,937.67	70.12%	\$144,805.00	(\$73,521.73)	(\$44,035.58)	\$27,247.69	81.18%
0103 Field Elementary	\$29,385.00	(\$11,272.06)	(\$9,950.89)	\$8,162.05	72.22%	\$42,156.00	(\$15,095.30)	(\$10,301.97)	\$16,758.73	60.25%
0105 Fletcher Elementary	\$21,552.00			\$21,552.00	0.00%	\$18,613.00	(\$7,421.61)		\$11,191.39	39.87%
0107 Florence Elementary	\$27,774.00	(\$14,204.31)	(\$10,608.02)	\$2,961.67	89.34%	\$34,765.00	(\$3,489.52)		\$31,275.48	10.04%

San Diego Unified School District
Finance Division
Budget Operations Department
January 31, 2012
School Site Categorical Resource Balances

	Resource 70900				Percent Expended	Resource 70910				Percent Expended	
	EIA SCE					EIA LEP					
	School	Budget	Expense	Encumbrance		Balance	Budget	Expense	Encumbrance		Balance
0111	Foster Elementary	\$37,066.00	(\$11,945.48)	(\$2,276.99)	\$22,843.53	38.37%	\$26,827.00	(\$12,905.07)	(\$8,491.86)	\$5,430.07	79.76%
0113	Franklin Elementary	\$27,074.00	(\$16,269.74)	(\$13,810.30)	(\$3,006.04)	111.10%	\$43,522.00	(\$16,178.35)	(\$13,009.32)	\$14,334.33	67.06%
0115	Freese Elementary	\$48,765.00	(\$20,728.81)	(\$17,792.32)	\$10,243.87	78.99%	\$53,655.00	(\$34,789.33)	(\$23,881.79)	(\$5,016.12)	109.35%
0119	Fulton Elementary	\$44,578.00	(\$18,817.80)	(\$10,867.71)	\$14,892.49	66.59%	\$34,567.00	(\$16,659.53)	(\$10,952.60)	\$6,954.87	79.88%
0121	Gage Elementary	\$38,588.00	(\$13,093.22)	(\$9,530.65)	\$15,964.13	58.63%	\$28,470.00	(\$15,024.48)	(\$12,228.72)	\$1,216.80	95.73%
0124	Garfield Elementary	\$34,303.00	(\$12,155.78)	(\$9,006.08)	\$13,141.14	61.69%	\$51,735.00	(\$17,088.62)	(\$6,200.91)	\$28,445.47	45.02%
0361	Garfield High	\$37,506.00	(\$9,385.96)	(\$89.44)	\$28,030.60	25.26%	\$28,743.00	(\$16,048.77)	(\$9,393.39)	\$3,300.84	88.52%
0128	Golden Hill Elementary	\$64,090.00	(\$21,829.92)	(\$16,481.95)	\$25,778.13	59.78%	\$96,900.00	(\$59,306.47)	(\$38,136.60)	(\$543.07)	100.56%
0127	Grant Elementary	\$27,716.00	(\$14,834.09)	(\$11,975.18)	\$906.73	96.73%	\$15,326.00	(\$9,023.09)	(\$8,391.36)	(\$2,088.45)	113.63%
0131	Green Elementary	\$23,307.00	(\$14,219.64)	(\$121.17)	\$8,966.19	61.53%	\$19,435.00	(\$8,238.43)	(\$121.17)	\$11,075.40	43.01%
0134	Hage Elementary	\$57,589.00	(\$31,901.93)	(\$22,922.47)	\$2,764.60	95.20%	\$61,039.00	(\$32,689.75)	(\$19,771.45)	\$8,577.80	85.95%
0135	Hamilton Elementary	\$71,762.00	(\$8,388.02)	(\$675.00)	\$62,698.98	12.63%	\$118,250.00	(\$60,827.92)	(\$36,445.61)	\$20,976.47	82.26%
0136	Hancock Elementary	\$57,798.00	(\$31,696.85)	(\$21,760.33)	\$4,340.82	92.49%	\$12,866.00	(\$533.29)	(\$92.09)	\$12,240.62	4.86%
0139	Hardy Elementary	\$26,517.00	(\$6,985.62)	(\$118.95)	\$19,412.43	26.79%	\$40,239.00	(\$24,781.91)	(\$11,010.02)	\$4,447.07	88.95%
0141	Hawthorne Elementary	\$33,720.00	(\$17,760.65)	(\$11,509.55)	\$4,449.80	86.80%	\$43,249.00	(\$23,073.93)	(\$17,264.35)	\$2,910.72	93.27%
0143	Hearst Elementary					0.00%	\$12,591.00	(\$5,597.13)	(\$30.13)	\$6,963.74	44.66%
0336	Henry High	\$167,459.00	(\$82,099.94)	(\$41,617.74)	\$43,741.32	73.88%	\$39,143.00	(\$18,859.79)	(\$10,905.13)	\$9,378.08	76.04%
0201	Hickman Elementary	\$47,131.00	(\$4,498.15)		\$42,632.85	9.54%	\$59,401.00	(\$18,792.39)	(\$16,191.07)	\$24,417.54	58.89%
0147	Holmes Elementary	\$23,426.00	(\$7,500.80)		\$15,925.20	32.02%	\$8,486.00	(\$2,795.99)		\$5,690.01	32.95%
0382	Home & Hospital Instruction					0.00%					0.00%
0338	Hoover High	\$232,217.00	(\$51,668.61)	(\$7,035.34)	\$173,513.05	25.28%	\$192,984.00	(\$78,778.16)	(\$56,686.76)	\$57,519.08	70.19%
0149	Horton Elementary	\$61,913.00	(\$30,460.25)	(\$16,126.69)	\$15,326.06	75.25%	\$102,921.00	(\$54,663.59)	(\$43,430.55)	\$4,826.86	95.31%
0150	Ibarra Elementary	\$72,407.00	(\$29,488.99)	(\$21,905.19)	\$21,012.82	70.98%	\$124,273.00	(\$62,136.97)	(\$40,529.07)	\$21,606.96	82.61%
0343	Innovation Middle	\$53,437.00	(\$28,362.15)	(\$13,062.95)	\$12,011.90	77.52%	\$18,674.00	(\$4,180.91)	(\$0.01)	\$14,493.08	22.39%
0155	Jefferson Elementary	\$38,099.00	(\$18,210.00)	(\$17,737.13)	\$2,151.87	94.35%	\$48,454.00	(\$25,050.66)	(\$22,952.07)	\$451.27	99.07%
0156	Jerabek Elementary					0.00%	\$8,213.00	(\$2,299.51)		\$5,913.49	28.00%
0157	Johnson Elementary	\$47,981.00	(\$14,109.50)	(\$11,082.39)	\$22,789.11	52.50%	\$48,918.00	(\$35,025.53)	(\$18,140.46)	(\$4,247.99)	108.68%
0159	Jones Elementary	\$20,231.00	(\$12,065.81)		\$8,165.19	59.64%	\$19,434.00	(\$1,786.59)		\$17,647.41	9.19%
0130	Joyner Elementary	\$75,948.00	(\$45,354.41)	(\$22,125.46)	\$8,468.13	88.85%	\$130,039.00	(\$67,068.91)	(\$36,971.01)	\$25,999.08	80.01%
0161	Juarez Elementary	\$24,812.00	(\$2,505.69)		\$22,306.31	10.10%	\$28,194.00	(\$11,521.30)	(\$9,815.08)	\$6,857.62	75.68%
3736	Kearny Construction Tech	\$43,657.00	(\$19,426.46)	(\$10,659.36)	\$13,571.18	68.91%	\$34,762.00	(\$12,641.90)	(\$8,065.71)	\$14,054.39	59.57%
3733	Kearny Digital Media & Design	\$36,428.00	(\$24,403.18)	(\$4,025.69)	\$7,999.13	78.04%	\$19,710.00	(\$12,017.14)		\$7,692.86	60.97%
3735	Kearny International Business	\$17,916.00	(\$5,200.72)	(\$5,644.25)	\$7,071.03	60.53%	\$31,753.00	(\$14,802.07)	(\$16,064.40)	\$886.53	97.21%
3734	Kearny SCT	\$40,088.00	(\$15,425.88)	(\$10,170.72)	\$14,491.40	63.85%	\$18,370.00	(\$2,241.32)	(\$25.13)	\$16,103.55	12.34%
0162	Kimbrough Elementary	\$69,160.00	(\$36,256.98)	(\$26,138.22)	\$6,764.80	90.22%	\$125,162.00	(\$76,943.75)	(\$56,921.15)	(\$8,702.90)	106.95%
0296	Knox Middle School	\$74,745.00	(\$36,665.15)	(\$27,528.22)	\$10,551.63	85.88%	\$93,618.00	(\$57,241.41)	(\$35,317.19)	\$1,059.40	98.87%
0166	Kumeyaay Elementary					0.00%	\$16,699.00	(\$15,423.62)	(\$70.50)	\$1,204.88	92.78%
0169	La Jolla Elementary					0.00%	\$22,172.00	(\$19,583.12)		\$2,588.88	88.32%
0342	La Jolla High	\$64,857.00	(\$22,711.48)	(\$24,124.98)	\$18,020.54	72.21%	\$30,384.00	(\$12,025.88)	(\$11,727.42)	\$6,630.70	78.18%
0167	Lafayette Elementary	\$28,182.00	(\$13,436.76)	(\$12,998.99)	\$1,746.25	93.80%	\$29,102.00	(\$11,208.56)	(\$10,907.48)	\$6,985.96	75.99%
0170	Language Academy	\$75,646.00	(\$16,734.15)	(\$2,895.60)	\$56,016.25	25.95%	\$64,875.00	(\$36,979.20)	(\$24,274.99)	\$3,620.81	94.42%
0171	Lee Elementary	\$38,995.00	(\$20,957.58)	(\$16,436.11)	\$1,601.31	95.89%	\$46,534.00	(\$26,434.59)	(\$17,511.08)	\$2,588.33	94.44%
0311	Lewis Middle	\$60,376.00	(\$33,017.49)	(\$10,981.15)	\$16,377.36	72.87%	\$32,848.00	(\$16,383.06)	(\$10,056.25)	\$6,408.69	80.49%
3637	Lincoln High	\$243,572.00	(\$107,461.56)	(\$97,521.31)	\$38,589.13	84.16%	\$161,921.00	(\$66,795.58)	(\$60,182.74)	\$34,942.68	78.42%
0173	Linda Vista Elementary	\$60,611.00	(\$26,382.98)	(\$18,558.57)	\$15,669.45	74.15%	\$104,618.00	(\$37,146.59)	(\$22,973.09)	\$44,498.32	57.47%
0175	Lindbergh/Schweitzer Elem	\$50,126.00	(\$20,485.66)	(\$14,623.03)	\$15,017.31	70.04%	\$48,451.00	(\$19,382.02)	(\$12,954.38)	\$16,114.60	66.74%
0177	Logan Elementary	\$77,327.00	(\$24,232.57)	(\$18,210.78)	\$34,883.65	54.89%	\$125,643.00	(\$79,060.08)	(\$30,040.77)	\$16,542.15	86.83%
0179	Loma Portal Elementary	\$19,482.00	(\$5,255.42)		\$14,226.58	26.98%	\$19,434.00	(\$9,029.47)		\$10,404.53	46.46%
0181	Longfellow	\$48,768.00	(\$6,799.86)	(\$7,274.71)	\$34,693.43	28.86%	\$7,117.00			\$7,117.00	0.00%
0346	Madison High	\$111,972.00	(\$68,800.07)	(\$34,583.98)	\$8,587.95	92.33%	\$37,776.00	(\$19,067.99)	(\$18,136.47)	\$571.54	98.49%
0312	Mann Middle School	\$90,543.00	(\$51,286.12)	(\$22,563.92)	\$16,692.96	81.56%	\$105,662.00	(\$81,107.34)	(\$337.71)	\$24,216.95	77.08%
0195	Marshall Elementary	\$62,786.00	(\$30,402.30)	(\$21,802.29)	\$10,581.41	83.15%	\$107,525.00	(\$55,716.41)	(\$40,599.83)	\$11,208.76	89.58%
0308	Marshall Middle					0.00%	\$11,224.00	(\$2,000.00)		\$9,224.00	17.82%
0313	Marston Middle	\$73,450.00	(\$34,171.12)	(\$31,031.12)	\$8,247.76	88.77%	\$51,461.00	(\$29,780.98)	(\$20,291.16)	\$1,388.86	97.30%
0197	Marvin Elementary	\$18,879.00		(\$1,542.31)	\$17,336.69	8.17%	\$9,307.00			\$9,307.00	0.00%
0199	Mason Elementary	\$58,238.00	(\$37,944.10)	(\$26,063.70)	(\$5,769.80)	109.91%	\$78,296.00	(\$38,371.39)	(\$21,924.79)	\$17,999.82	77.01%
0203	McKinley Elementary	\$32,673.00	(\$8,755.32)	(\$179.95)	\$23,737.73	27.35%	\$28,470.00	(\$15,872.30)	(\$9,285.78)	\$3,311.92	88.37%

San Diego Unified School District
 Finance Division
 Budget Operations Department
 January 31, 2012
 School Site Categorical Resource Balances

School	Resource 70900				Percent Expended	Resource 70910				Percent Expended
	EIA SCE					EIA LEP				
	Budget	Expense	Encumbrance	Balance		Budget	Expense	Encumbrance	Balance	
0330 Memorial Preparatory	\$69,150.00	(\$29,910.88)	(\$24,077.60)	\$15,161.52	78.07%	\$87,895.00	(\$38,483.27)	(\$18,224.96)	\$31,186.77	64.52%
0341 Millennium Tech Middle	\$50,209.00	(\$21,334.63)	(\$16,977.31)	\$11,897.06	76.30%	\$11,223.00	(\$6,233.58)	(\$3,511.22)	\$1,478.20	86.83%
0206 Miller Elementary	\$60,156.00	(\$35,823.24)	(\$24,507.42)	\$17,825.34	100.29%	\$9,308.00	(\$3,262.15)		\$6,045.85	35.05%
0349 Mira Mesa High	\$155,242.00	(\$68,730.25)	(\$63,725.34)	\$22,786.41	85.32%	\$52,830.00	(\$30,185.76)	(\$22,501.63)	\$142.61	99.73%
0210 Miramar Ranch Elementary					0.00%	\$30,385.00	(\$12,912.17)	(\$3,044.72)	\$14,428.11	52.52%
0350 Mission Bay High	\$141,332.00	(\$69,266.00)	(\$51,036.86)	\$21,029.14	85.12%	\$73,360.00	(\$39,577.32)	(\$27,983.77)	\$5,798.91	92.10%
0316 Montgomery Middle	\$47,878.00	(\$16,949.86)	(\$13,941.89)	\$16,986.25	64.52%	\$44,072.00	(\$24,360.98)	(\$18,211.14)	\$1,499.88	96.60%
0352 Morse High	\$198,239.00	(\$98,165.87)	(\$91,905.65)	\$8,167.48	95.88%	\$85,129.00	(\$23,878.67)	(\$33,846.89)	\$27,403.44	67.81%
0395 Mt. Everest Academy	\$13,009.00	(\$3,885.01)	(\$2,246.75)	\$6,877.24	47.13%	\$2,737.00			\$2,737.00	0.00%
0369 Muir	\$41,882.00	(\$23,775.32)	(\$18,492.07)	(\$385.39)	100.92%	\$32,027.00	(\$18,546.70)	(\$12,834.49)	\$645.81	97.98%
0317 Muirlands Middle	\$53,438.00	(\$23,232.95)	(\$16,467.04)	\$13,738.01	74.29%	\$29,290.00	(\$9,333.53)	(\$8,529.41)	\$11,427.06	60.99%
0215 Normal Heights Elementary	\$37,832.00	(\$17,685.92)	(\$14,558.19)	\$5,587.89	85.23%	\$53,924.00	(\$29,352.60)	(\$21,144.21)	\$3,427.19	93.64%
0218 Nye Elementary	\$53,573.00	(\$24,550.68)	(\$15,382.04)	\$13,640.28	74.54%	\$61,314.00	(\$28,038.01)	(\$24,139.59)	\$9,136.40	85.10%
0223 Oak Park Elementary	\$75,916.00	(\$19,767.56)	(\$12,387.55)	\$43,760.89	42.36%	\$92,247.00	(\$60,194.11)	(\$31,144.59)	\$908.30	99.02%
0225 Ocean Beach Elementary	\$18,887.00	(\$10,406.22)	(\$4,739.14)	\$3,741.64	80.19%	\$22,994.00	(\$6,270.01)	(\$6,197.35)	\$10,526.64	54.22%
0227 Pacific Beach Elementary	\$19,908.00	(\$10,184.57)	(\$9,196.51)	\$526.92	97.35%	\$34,557.00	(\$16,676.91)	(\$13,179.75)	\$4,700.34	86.40%
0320 Pacific Beach Middle	\$61,614.00	(\$30,829.23)	(\$30,600.87)	\$183.90	99.70%	\$44,620.00	(\$25,683.74)	(\$19,570.84)	(\$634.58)	101.42%
0229 Paradise Hills Elementary	\$29,993.00	(\$15,585.82)	(\$9,987.49)	\$4,419.69	85.26%	\$39,144.00	(\$18,861.71)	(\$12,615.03)	\$7,667.26	80.41%
0235 Penn Elementary	\$36,325.00	(\$21,700.06)	(\$8,129.47)	\$6,495.47	82.12%	\$37,774.00	(\$13,897.20)	(\$14,377.08)	\$9,499.72	74.85%
0185 Perkins Elementary	\$60,786.00	(\$31,848.34)	(\$21,463.25)	\$7,474.41	87.70%	\$86,771.00	(\$64,630.97)	(\$21,753.41)	\$386.62	99.55%
0237 Perry Elementary	\$32,253.00	(\$20,702.71)	(\$15,407.22)	(\$3,856.93)	111.96%	\$25,457.00	(\$9,299.27)	(\$5,884.65)	\$10,273.08	59.65%
0321 Pershing Middle	\$65,221.00	(\$30,960.07)	(\$21,754.40)	\$12,506.53	80.82%	\$23,265.00	(\$9,643.57)	(\$7,318.83)	\$6,302.60	72.91%
0354 Point Loma High	\$145,483.00	(\$75,654.44)	(\$59,059.89)	\$10,768.67	92.60%	\$52,134.00	(\$30,146.91)	(\$21,042.48)	\$944.61	98.19%
0236 Porter Elementary	\$93,605.00	(\$52,834.64)	(\$38,784.12)	\$1,986.24	97.88%	\$134,676.00	(\$72,165.69)	(\$47,868.79)	\$14,641.52	89.13%
0364 Riley	\$6,068.00			\$6,068.00	0.00%	\$2,190.00			\$2,190.00	0.00%
0137 Rodriguez Elementary	\$72,827.00	(\$25,834.45)	(\$15,602.14)	\$31,390.41	56.90%	\$134,473.00	(\$43,136.36)	(\$34,000.89)	\$57,335.75	57.36%
0243 Rolando Park Elementary	\$23,019.00	(\$10,821.35)	(\$8,891.11)	\$3,306.54	85.64%	\$25,733.00	(\$12,980.96)	(\$12,033.53)	\$718.51	97.21%
0324 Roosevelt International Middle	\$76,485.00	(\$35,210.45)	(\$25,661.15)	\$15,613.40	79.59%	\$53,377.00	(\$30,353.11)	(\$18,705.71)	\$4,318.18	91.91%
0230 Rosa Parks Elementary	\$110,505.00	(\$49,217.03)	(\$37,472.75)	\$23,815.22	78.45%	\$199,550.00	(\$111,547.17)	(\$76,023.84)	\$11,978.99	94.00%
0247 Ross Elementary	\$55,336.00	(\$40,971.18)	(\$16,540.63)	(\$2,175.81)	103.93%	\$50,638.00	(\$21,013.63)	(\$15,459.94)	\$14,164.43	72.03%
0249 Rowan Elementary	\$27,179.00	(\$14,306.69)	(\$10,971.83)	\$1,900.48	93.01%	\$30,385.00	(\$15,946.74)	(\$12,033.62)	\$2,404.64	92.09%
3749 San Diego Business	\$54,598.00	(\$20,877.31)	(\$16,306.46)	\$17,504.23	67.94%	\$36,680.00	(\$17,762.30)	(\$14,994.24)	\$3,923.46	89.30%
3746 San Diego CIMA	\$41,316.00	(\$18,171.68)	(\$15,966.78)	\$7,177.54	82.63%	\$56,934.00	(\$32,978.76)	(\$20,083.92)	\$3,871.32	93.20%
3744 San Diego Int'l Studies	\$23,119.00	(\$15,419.18)	(\$8,012.43)	(\$312.61)	101.35%	\$5,262.00	(\$2,617.97)	(\$1,909.12)	\$734.91	86.03%
3745 San Diego LEADS	\$57,351.00	(\$32,979.17)	(\$23,829.64)	\$542.19	99.05%	\$32,575.00	(\$19,130.33)	(\$10,257.89)	\$3,186.78	90.22%
0500 San Diego Metro Career & Tech	\$9,642.00	(\$7,189.89)	(\$2,175.90)	\$276.21	97.14%	\$3,832.00		(\$3,547.40)	\$284.60	92.57%
3750 San Diego MVP Arts	\$56,456.00	(\$29,271.64)	(\$23,332.95)	\$3,851.41	93.18%	\$45,164.00	(\$20,990.85)	(\$14,295.57)	\$9,877.58	78.13%
3753 San Diego Science & Technology	\$51,892.00	(\$16,349.38)	(\$18,341.46)	\$17,201.16	66.85%	\$39,419.00	(\$20,036.00)	(\$21,847.82)	(\$2,464.82)	106.25%
0368 San Diego SCPA	\$124,622.00	(\$62,633.45)	(\$49,188.79)	\$12,799.76	89.73%	\$26,827.00	(\$13,279.65)	(\$10,058.84)	\$3,488.51	87.00%
0219 Sandburg Elementary	\$49,954.00	(\$16,372.54)	(\$16,819.08)	\$16,762.38	66.44%	\$65,161.00	(\$21,576.06)	(\$15,703.50)	\$27,881.44	57.21%
0090 Scripps Elementary					0.00%	\$27,920.00	(\$16,216.15)		\$11,703.85	58.08%
0359 Scripps Ranch High	\$87,281.00	(\$17,827.97)		\$69,453.03	20.43%	\$26,001.00		(\$9,701.21)	\$16,299.79	37.31%
0253 Sequoia Elementary	\$20,055.00	(\$3,401.55)		\$16,653.45	16.96%	\$20,257.00	(\$6,597.06)	(\$1,729.43)	\$11,930.51	41.10%
0357 Serra High	\$165,256.00	(\$77,151.26)	(\$55,065.40)	\$33,039.34	80.01%	\$44,465.00	(\$23,981.81)	(\$17,645.72)	\$2,837.47	93.62%
0255 Sessions Elementary					0.00%	\$7,666.00	(\$4,700.90)	(\$3,497.19)	(\$532.09)	106.94%
0259 Sherman Elementary	\$61,589.00	(\$25,123.86)	(\$149.21)	\$36,315.93	41.04%	\$105,113.00	(\$47,909.60)	(\$18,703.00)	\$38,500.40	63.37%
0261 Silver Gate Elementary					0.00%	\$7,938.00	(\$4,270.30)		\$3,667.70	53.80%
0263 Spreckels Elementary	\$56,533.00	(\$19,059.61)	(\$10,427.68)	\$27,045.71	52.16%	\$70,309.00	(\$41,421.29)	(\$27,729.78)	\$1,157.93	98.35%
0325 Standley Middle	\$62,681.00	(\$7,890.79)	(\$6,616.10)	\$48,174.11	23.14%	\$31,252.00	(\$13,187.31)	(\$12,686.29)	\$5,378.40	82.79%
0269 Sunset View Elementary					0.00%	\$12,318.00	(\$2,761.27)		\$9,556.73	22.42%
0326 Taft Middle	\$55,951.00	(\$3,121.76)	(\$14,408.53)	\$38,420.71	31.33%	\$28,195.00	(\$11,213.53)	(\$10,907.48)	\$6,073.99	78.46%
0274 Tierrasanta Elementary	\$28,216.00	(\$4,653.44)	(\$426.61)	\$23,135.95	18.00%	\$21,625.00	(\$16,346.28)	(\$10,238.69)	(\$4,959.97)	122.94%
0277 Toler Elementary	\$22,509.00	(\$8,736.61)	(\$7,103.69)	\$6,668.70	70.37%	\$28,494.00	(\$13,016.50)	(\$12,282.07)	\$3,195.43	88.79%
0279 Torrey Pines Elementary					0.00%	\$21,898.00	(\$12,973.83)	(\$10,431.02)	(\$1,506.85)	106.88%
0479 TRACE	\$31,516.00	(\$0.01)	(\$7,968.08)	\$23,547.91	25.28%	\$60,835.00	(\$21,095.00)	(\$64.15)	\$39,675.85	34.78%
0362 Twain High	\$40,085.00	(\$7,118.57)	(\$3,271.51)	\$29,694.92	25.92%	\$26,005.00	(\$13,686.23)	(\$9,564.47)	\$2,754.30	89.41%
0355 University City High	\$121,768.00	(\$65,491.06)	(\$51,156.03)	\$5,120.91	95.79%	\$45,440.00	(\$20,792.91)	(\$20,295.85)	\$4,351.24	90.42%

San Diego Unified School District
 Finance Division
 Budget Operations Department
 January 31, 2012
 School Site Categorical Resource Balances

		Resource 70900				Percent Expended	Resource 70910				Percent Expended
		EIA SCE					EIA LEP				
School	Budget	Expense	Encumbrance	Balance	Budget		Expense	Encumbrance	Balance		
0283	Valencia Park Elementary	\$53,369.00	(\$29,409.55)	(\$15,969.80)	\$7,989.65	85.03%	\$56,114.00	(\$25,973.77)	(\$15,123.31)	\$15,016.92	73.24%
0284	Vista Grande Elementary	\$21,682.00	(\$8,649.50)	(\$6,965.86)	\$6,066.64	72.02%	\$18,887.00	(\$6,951.56)	(\$7,025.55)	\$4,909.89	74.00%
0285	Walker Elementary	\$54,970.00	(\$19,774.60)	(\$13,998.86)	\$21,196.54	61.44%	\$64,327.00	(\$31,664.58)	(\$24,050.75)	\$8,611.67	86.61%
0328	Wangenheim Middle	\$77,210.00	(\$31,126.40)	(\$26,102.13)	\$19,981.47	74.12%	\$41,060.00	(\$26,043.12)	(\$2,079.62)	\$12,937.26	68.49%
0287	Washington Elementary	\$33,063.00	(\$20,643.80)	(\$5,781.49)	\$6,637.71	79.92%	\$41,606.00	(\$13,611.15)	(\$7,611.78)	\$20,383.07	51.01%
0289	Webster Elementary	\$39,514.00	(\$19,596.35)	(\$895.00)	\$19,022.65	51.86%	\$47,902.00	(\$28,434.75)	(\$21,905.19)	(\$2,437.94)	105.09%
0291	Wegeforth Elementary	\$20,884.00	(\$6,940.36)	(\$5,131.83)	\$8,811.81	57.81%	\$18,066.00	(\$3,528.14)	(\$3,009.52)	\$11,528.34	36.19%
0295	Whitman Elementary	\$32,376.00	(\$14,852.23)	(\$9,373.19)	\$8,150.58	74.83%	\$37,502.00	(\$23,584.04)	(\$16,480.32)	(\$2,562.36)	106.83%
0297	Whittier Elementary	\$1,623.00			\$1,623.00	0.00%	\$2,463.00			\$2,463.00	0.00%
0329	Wilson Middle	\$68,018.00	(\$32,752.02)	(\$50.34)	\$35,215.64	48.23%	\$74,182.00	(\$32,025.63)	(\$20,546.09)	\$21,610.28	70.87%
0125	Zamorano Elementary	\$113,437.00	(\$65,080.08)	(\$44,820.39)	\$3,536.53	96.88%	\$122,356.00	(\$28,547.42)	(\$26,175.29)	\$67,633.29	44.72%
Total		\$9,372,763.04	(\$4,056,134.35)	(\$2,612,609.87)	\$2,704,018.82	71.15%	\$9,206,437.00	(\$4,533,243.14)	(\$2,872,035.45)	\$1,801,158.41	80.44%