



Recommendations/Revenues

Amount	Purpose	Potential Revenue Source
\$1,333,496	Counselor Hourly Support	Program Improvement Funds (PI)
\$487,756	Professional Development (Mathematics, World Language, AVID)	Program Improvement Funds (PI)
\$480,000	Career Ready, College Preparatory Support	Program Improvement Funds (PI), Title II
\$464,306	Instructional Materials	Lottery Funds
\$36,705	World Language Proficiency Testing	Economic Impact Aid Act (EIA)
\$2,802,263	Grand Total	

