



School Parent Involvement Fund Balances as of October 31, 2011

Finance Division
Budget Department

School		Resource 30103				Percent Expended
		Title I Parent Involvement				
		Budget	Expense	Encumbrance	Balance	
0003	Adams Elementary	\$ 1,534.00	\$ (84.78)		\$ 1,449.22	5.5%
0331	ALBA Community Day High School	\$ 159.00			\$ 159.00	0.0%
0004	Alcott Elementary	\$ 841.00	\$ (168.00)		\$ 673.00	20.0%
0007	Angier Elementary	\$ 1,863.00	\$ (190.57)		\$ 1,672.43	10.2%
0009	Audubon Elementary	\$ 3,064.00	\$ (781.05)	\$ (150.00)	\$ 2,132.95	30.4%
0011	Baker Elementary	\$ 2,278.00	\$ (117.54)		\$ 2,160.46	5.2%
0013	Balboa Elementary	\$ 3,237.00	\$ (391.62)		\$ 2,845.38	12.1%
0017	Barnard Elementary	\$ 1,045.00			\$ 1,045.00	0.0%
0021	Bay Park Elementary	\$ 1,204.00			\$ 1,204.00	0.0%
0023	Bayview Terrace Elementary	\$ 1,130.00			\$ 1,130.00	0.0%
0302	Bell Junior High	\$ 4,846.00	\$ 254.97		\$ 5,100.97	-5.3%
0293	Benchley/Weinberger Elementary					0.0%
0123	Bethune Elementary	\$ 3,033.00	\$ (67.59)		\$ 2,965.41	2.2%
0029	Bird Rock Elementary					0.0%
0031	Birney Elementary	\$ 1,755.00	\$ (206.33)		\$ 1,548.67	11.8%
0033	Boone Elementary	\$ 2,746.00	\$ (1,042.77)	\$ (139.98)	\$ 1,563.25	43.1%
0039	Burbank Elementary	\$ 2,209.00	\$ (1,110.00)		\$ 1,099.00	50.2%
0041	Cabrillo Elementary	\$ 846.00			\$ 846.00	0.0%
0043	Cadman Elementary	\$ 619.00			\$ 619.00	0.0%
0055	Carson Elementary	\$ 2,811.00	\$ (295.83)		\$ 2,515.17	10.5%
0057	Carver Elementary	\$ 1,619.00	\$ (200.00)		\$ 1,419.00	12.4%
0059	Central Elementary	\$ 4,061.00	\$ (339.43)		\$ 3,721.57	8.4%
0303	Challenger Middle	\$ 3,522.00			\$ 3,522.00	0.0%
0060	Chavez Elementary	\$ 3,442.00	\$ (558.70)		\$ 2,883.30	16.2%
0062	Cherokee Point Elementary	\$ 2,738.00			\$ 2,738.00	0.0%
0061	Chesterton Elementary	\$ 1,948.00			\$ 1,948.00	0.0%
0063	Chollas/Mead Elementary	\$ 3,891.00	\$ (362.50)		\$ 3,528.50	9.3%
0332	Clairemont High	\$ 4,987.00			\$ 4,987.00	0.0%
0322	Clark Middle	\$ 6,507.00	\$ (20.60)		\$ 6,486.40	0.3%
0065	Clay Elementary	\$ 1,272.00			\$ 1,272.00	0.0%
0304	Correia Middle	\$ 2,744.00			\$ 2,744.00	0.0%
3704	Crawford CHAMPS	\$ 2,010.00	\$ (54.26)	\$ (50.00)	\$ 1,905.74	5.2%
3702	Crawford IDEA	\$ 1,647.00	\$ (8.63)		\$ 1,638.37	0.5%
3705	Crawford Law and Business	\$ 1,460.00	\$ (8.62)		\$ 1,451.38	0.6%
3703	Crawford Multimedia & Vis Arts	\$ 1,857.00	\$ (692.06)		\$ 1,164.94	37.3%
0310	Creative Performing & Med Arts	\$ 4,566.00	\$ (132.00)	\$ (10.23)	\$ 4,423.77	3.1%
0073	Crown Point Elementary	\$ 1,113.00			\$ 1,113.00	0.0%
0075	Cubberley Elementary	\$ 949.00			\$ 949.00	0.0%
0077	Curie Elementary					0.0%
0078	Dailard Elementary					0.0%
0080	Dana Middle	\$ 2,056.00	\$ (101.34)		\$ 1,954.66	4.9%
0327	De Portola Middle	\$ 2,777.00	\$ (386.52)		\$ 2,390.48	13.9%
0439	Del Sol Academy					0.0%
0085	Dewey Elementary	\$ 2,010.00			\$ 2,010.00	0.0%
0086	Dingeman Elementary					0.0%
0087	Doyle Elementary	\$ 2,397.00			\$ 2,397.00	0.0%
0503	Early / Middle College	\$ 528.00			\$ 528.00	0.0%
0089	Edison Elementary	\$ 3,374.00	\$ (914.93)		\$ 2,459.07	27.1%
0091	Emerson/Bandini Elementary	\$ 3,306.00			\$ 3,306.00	0.0%



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0093	Encanto Elementary	\$ 3,033.00	\$ (237.26)		\$ 2,795.74	7.8%
0217	Ericson Elementary	\$ 2,209.00			\$ 2,209.00	0.0%
0095	Euclid Elementary	\$ 3,697.00	\$ (74.22)		\$ 3,622.78	2.0%
0367	Farb Middle	\$ 3,277.00	\$ (168.82)		\$ 3,108.18	5.2%
0153	Fay Elementary	\$ 3,868.00			\$ 3,868.00	0.0%
0103	Field Elementary	\$ 1,454.00			\$ 1,454.00	0.0%
0105	Fletcher Elementary	\$ 920.00			\$ 920.00	0.0%
0107	Florence Elementary	\$ 1,369.00			\$ 1,369.00	0.0%
0111	Foster Elementary	\$ 1,624.00	\$ (188.70)		\$ 1,435.30	11.6%
0113	Franklin Elementary	\$ 1,215.00			\$ 1,215.00	0.0%
0115	Freese Elementary	\$ 2,526.00	\$ (97.86)	\$ (300.00)	\$ 2,128.14	15.8%
0119	Fulton Elementary	\$ 2,028.00	\$ (72.15)		\$ 1,955.85	3.6%
0121	Gage Elementary	\$ 1,414.00			\$ 1,414.00	0.0%
0124	Garfield Elementary	\$ 1,897.00	\$ (83.12)		\$ 1,813.88	4.4%
0361	Garfield High	\$ 1,636.00	\$ (251.47)		\$ 1,384.53	15.4%
0128	Golden Hill Elementary	\$ 2,828.00	\$ (564.47)		\$ 2,263.53	20.0%
0127	Grant Elementary					0.0%
0131	Green Elementary	\$ 1,278.00			\$ 1,278.00	0.0%
0134	Hage Elementary					0.0%
0135	Hamilton Elementary	\$ 3,293.00			\$ 3,293.00	0.0%
0136	Hancock Elementary	\$ 3,164.00	\$ (530.00)		\$ 2,634.00	16.8%
0139	Hardy Elementary	\$ 1,312.00			\$ 1,312.00	0.0%
0141	Hawthorne Elementary	\$ 1,715.00			\$ 1,715.00	0.0%
0143	Hearst Elementary					0.0%
0336	Henry High	\$ 6,804.00			\$ 6,804.00	0.0%
0201	Hickman Elementary	\$ 1,721.00			\$ 1,721.00	0.0%
0147	Holmes Elementary					0.0%
0382	Home & Hospital Instruction	\$ 142.00			\$ 142.00	0.0%
0338	Hoover High	\$ 11,407.00	\$ (1,032.05)		\$ 10,374.95	9.0%
0149	Horton Elementary	\$ 2,840.00	\$ (133.90)		\$ 2,706.10	4.7%
0150	Ibarra Elementary	\$ 3,141.00			\$ 3,141.00	0.0%
0343	Innovation Middle	\$ 2,050.00	\$ (84.25)		\$ 1,965.75	4.1%
0155	Jefferson Elementary	\$ 1,732.00	\$ (50.21)		\$ 1,681.79	2.9%
0156	Jerabek Elementary					0.0%
0157	Johnson Elementary	\$ 2,766.00			\$ 2,766.00	0.0%
0159	Jones Elementary	\$ 1,221.00			\$ 1,221.00	0.0%
0130	Joyner Elementary	\$ 3,442.00			\$ 3,442.00	0.0%
0161	Juarez Elementary	\$ 1,142.00			\$ 1,142.00	0.0%
3736	Kearny Construction Tech	\$ 2,073.00	\$ (498.31)		\$ 1,574.69	24.0%
3733	Kearny Digital Media & Design	\$ 2,136.00	\$ (303.60)		\$ 1,832.40	14.2%
3735	Kearny International Business	\$ 1,999.00			\$ 1,999.00	0.0%
3734	Kearny SCT	\$ 2,079.00		\$ (9.89)	\$ 2,069.11	0.5%
0162	Kimbrough Elementary	\$ 3,056.00	\$ (721.09)		\$ 2,334.91	23.6%
0165	Knox Elementary		\$ (10.30)		\$ (10.30)	0.0%
0296	Knox Middle School	\$ 3,499.00	\$ (175.26)		\$ 3,323.74	5.0%
0166	Kumeyaay Elementary					0.0%
0169	La Jolla Elementary					0.0%
0342	La Jolla High					0.0%
0167	Lafayette Elementary	\$ 1,335.00			\$ 1,335.00	0.0%
0170	Language Academy	\$ 2,914.00	\$ (457.60)		\$ 2,456.40	15.7%



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0791	LCI Instruction	\$ 448.00			\$ 448.00	0.0%
0171	Lee Elementary	\$ 2,113.00	\$ (453.56)		\$ 1,659.44	21.5%
0311	Lewis Middle	\$ 3,215.00			\$ 3,215.00	0.0%
3637	Lincoln High	\$ 9,690.00	\$ (1,994.23)		\$ 7,695.77	20.6%
0173	Linda Vista Elementary	\$ 2,687.00			\$ 2,687.00	0.0%
0175	Lindbergh/Schweitzer Elem	\$ 2,607.00			\$ 2,607.00	0.0%
0177	Logan Elementary	\$ 3,345.00			\$ 3,345.00	0.0%
0179	Loma Portal Elementary	\$ 1,039.00			\$ 1,039.00	0.0%
0181	Longfellow	\$ 2,243.00			\$ 2,243.00	0.0%
0346	Madison High	\$ 5,566.00	\$ (29.56)		\$ 5,536.44	0.5%
0312	Mann Middle School	\$ 4,277.00	\$ (402.57)		\$ 3,874.43	9.4%
0195	Marshall Elementary	\$ 2,876.00			\$ 2,876.00	0.0%
0308	Marshall Middle					0.0%
0313	Marston Middle	\$ 3,382.00	\$ (315.98)		\$ 3,066.02	9.3%
0197	Marvin Elementary	\$ 665.00			\$ 665.00	0.0%
0199	Mason Elementary	\$ 2,806.00			\$ 2,806.00	0.0%
0203	McKinley Elementary	\$ 1,414.00			\$ 1,414.00	0.0%
0330	Memorial Preparatory	\$ 2,289.00	\$ (165.48)		\$ 2,123.52	7.2%
0341	Millennial Tech Middle	\$ 2,295.00			\$ 2,295.00	0.0%
0206	Miller Elementary	\$ 2,800.00			\$ 2,800.00	0.0%
0349	Mira Mesa High	\$ 7,832.00			\$ 7,832.00	0.0%
0210	Miramar Ranch Elementary					0.0%
0350	Mission Bay High	\$ 7,037.00	\$ (310.56)	\$ (285.84)	\$ 6,440.60	8.5%
0316	Montgomery Middle	\$ 2,181.00	\$ (796.76)		\$ 1,384.24	36.5%
0352	Morse High	\$ 8,949.00			\$ 8,949.00	0.0%
0395	Mt. Everest Academy					0.0%
0369	Muir	\$ 1,515.00	\$ (362.80)		\$ 1,152.20	23.9%
0317	Muirlands Middle					0.0%
0215	Normal Heights Elementary	\$ 1,727.00	\$ (15.58)		\$ 1,711.42	0.9%
0218	Nye Elementary	\$ 2,641.00		\$ (1,271.99)	\$ 1,369.01	48.2%
0223	Oak Park Elementary	\$ 3,374.00			\$ 3,374.00	0.0%
0225	Ocean Beach Elementary	\$ 1,528.00	\$ (88.00)	\$ (6.82)	\$ 1,433.18	6.2%
0227	Pacific Beach Elementary	\$ 960.00			\$ 960.00	0.0%
0320	Pacific Beach Middle	\$ 2,823.00			\$ 2,823.00	0.0%
0229	Paradise Hills Elementary	\$ 1,590.00			\$ 1,590.00	0.0%
0235	Penn Elementary	\$ 2,220.00		\$ (300.00)	\$ 1,920.00	13.5%
0185	Perkins Elementary	\$ 2,669.00	\$ (77.25)		\$ 2,591.75	2.9%
0237	Perry Elementary	\$ 1,624.00			\$ 1,624.00	0.0%
0321	Pershing Middle	\$ 2,539.00			\$ 2,539.00	0.0%
0354	Point Loma High	\$ 5,935.00	\$ (7.97)	\$ (35.64)	\$ 5,891.39	0.7%
0236	Porter Elementary	\$ 4,214.00			\$ 4,214.00	0.0%
0364	Riley	\$ 381.00			\$ 381.00	0.0%
0137	Rodriguez Elementary	\$ 3,192.00	\$ (59.16)		\$ 3,132.84	1.9%
0243	Rolando Park Elementary	\$ 1,011.00	\$ (407.58)		\$ 603.42	40.3%
0324	Roosevelt International Middle	\$ 3,839.00	\$ (1,030.89)		\$ 2,808.11	26.9%
0230	Rosa Parks Elementary	\$ 4,956.00	\$ (187.61)	\$ (897.39)	\$ 3,871.00	21.9%
0247	Ross Elementary	\$ 1,840.00			\$ 1,840.00	0.0%
0249	Rowan Elementary	\$ 1,357.00	\$ (25.05)		\$ 1,331.95	1.8%
3749	San Diego Business	\$ 2,408.00	\$ (633.02)		\$ 1,774.98	26.3%
3746	San Diego CIMA	\$ 1,933.00			\$ 1,933.00	0.0%



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3744	San Diego Int'l Studies	\$ 1,721.00			\$ 1,721.00	0.0%
3745	San Diego LEADS	\$ 2,476.00			\$ 2,476.00	0.0%
0500	San Diego Metro Career & Tech	\$ 647.00		\$ (74.11)	\$ 572.89	11.5%
3750	San Diego MVP Arts	\$ 2,493.00			\$ 2,493.00	0.0%
3753	San Diego Science & Technology	\$ 3,134.00			\$ 3,134.00	0.0%
0368	San Diego SCPA	\$ 5,063.00	\$ (196.83)	\$ (400.00)	\$ 4,466.17	11.8%
0219	Sandburg Elementary	\$ 1,687.00			\$ 1,687.00	0.0%
0090	Scripps Elementary					0.0%
0359	Scripps Ranch High					0.0%
0253	Sequoia Elementary	\$ 1,011.00	\$ (58.90)		\$ 952.10	5.8%
0357	Serra High	\$ 9,139.00			\$ 9,139.00	0.0%
0255	Sessions Elementary					0.0%
0259	Sherman Elementary	\$ 2,652.00			\$ 2,652.00	0.0%
0261	Silver Gate Elementary					0.0%
0263	Spreckels Elementary	\$ 2,978.00			\$ 2,978.00	0.0%
0325	Standley Middle	\$ 2,482.00	\$ (238.33)		\$ 2,243.67	9.6%
0269	Sunset View Elementary					0.0%
0326	Taft Middle	\$ 2,777.00			\$ 2,777.00	0.0%
0274	Tierrasanta Elementary					0.0%
0277	Toler Elementary	\$ 937.00		\$ (88.00)	\$ 849.00	9.4%
0279	Torrey Pines Elementary					0.0%
0479	TRACE	\$ 2,948.00			\$ 2,948.00	0.0%
0362	Twain High	\$ 1,670.00			\$ 1,670.00	0.0%
0355	University City High	\$ 5,396.00			\$ 5,396.00	0.0%
0283	Valencia Park Elementary	\$ 2,601.00			\$ 2,601.00	0.0%
0284	Vista Grande Elementary	\$ 1,255.00	\$ (1,076.17)		\$ 178.83	85.8%
0285	Walker Elementary	\$ 2,515.00			\$ 2,515.00	0.0%
0328	Wangenheim Middle	\$ 3,612.00	\$ (97.43)	\$ (235.56)	\$ 3,279.01	9.2%
0287	Washington Elementary	\$ 1,409.00	\$ (62.34)		\$ 1,346.66	4.4%
0289	Webster Elementary	\$ 2,209.00			\$ 2,209.00	0.0%
0291	Wegeforth Elementary	\$ 1,159.00			\$ 1,159.00	0.0%
0295	Whitman Elementary	\$ 1,437.00			\$ 1,437.00	0.0%
0297	Whittier Elementary	\$ 188.00			\$ 188.00	0.0%
0329	Wilson Middle	\$ 3,147.00	\$ (777.39)		\$ 2,369.61	24.7%
0125	Zamorano Elementary	\$ 5,941.00	\$ (410.00)		\$ 5,531.00	6.9%
Total		\$ 417,973.00	\$ (23,996.34)	\$ (4,255.45)	\$ 389,721.21	6.8%