

San Diego Unified School District
Finance Division
Budget Operations Department

Draft

January 18, 2012

									Scenario 1 - Status Quo Down to 40%			Scenario 2 - \$2 million Incentive Down to 40%		
									\$420.09 \$6.18 Decrement			\$390.00 \$6.09 Decrement		
RANK	School Name	Board Member Area	Prov Status	Fall 2011 Year in PI	FALL 2011 CBEDS	FALL 2011 FRL	FALL 2011 FRL %	Funded Students	Amount Per Student	Allocation	Subtotal CBEDS	Amount Per Student	Allocation	Subtotal CBEDS
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
<u>Elementary Schools</u>									420.09			390.00		
1	Rosa Parks Elementary	E	P		883	874	99%	874	\$ 420	\$ 367,159		\$ 390	\$ 340,860	
2	Central Elementary	D	P	2	780	772	99%	772	\$ 420	\$ 324,309		\$ 390	\$ 301,080	
3	Euclid Elementary	E	P	2	643	637	99%	637	\$ 420	\$ 267,597		\$ 390	\$ 248,430	
4	Edison Elementary	D	P		594	588	99%	588	\$ 420	\$ 247,013		\$ 390	\$ 229,320	
5	Kimbrough Elementary	D	P		524	519	99%	519	\$ 420	\$ 218,027		\$ 390	\$ 202,410	
6	Fay Elementary	E	P	2	705	691	98%	691	\$ 414	\$ 286,012		\$ 384	\$ 265,282	
7	Rodriguez Elementary	D	P	1	589	577	98%	577	\$ 414	\$ 238,826		\$ 384	\$ 221,516	
8	Sherman Elementary	D	P		560	549	98%	549	\$ 414	\$ 227,237		\$ 384	\$ 210,767	
9	Hamilton Elementary	E	P	2	566	549	97%	549	\$ 408	\$ 223,844		\$ 378	\$ 207,423	
10	Burbank Elementary	D	P	5	397	385	97%	385	\$ 408	\$ 156,976		\$ 378	\$ 145,461	
11	Ibarra Elementary	E	P	1	534	513	96%	513	\$ 402	\$ 205,995		\$ 372	\$ 190,697	
12	Marshall Elementary	E	P	4	545	523	96%	523	\$ 402	\$ 210,011		\$ 372	\$ 194,415	
13	Cherokee Point Elementary	D	P	1	520	499	96%	499	\$ 402	\$ 200,373		\$ 372	\$ 185,493	
14	Linda Vista Elementary	C	P	3	491	471	96%	471	\$ 402	\$ 189,130		\$ 372	\$ 175,085	
15	Baker Elementary	D	P	5	439	421	96%	421	\$ 402	\$ 169,053		\$ 372	\$ 156,498	
16	Chavez Elementary	D	P	1	675	641	95%	641	\$ 395	\$ 253,432		\$ 366	\$ 234,375	
17	Logan Elementary	D	P	5	627	596	95%	596	\$ 395	\$ 235,641		\$ 366	\$ 217,921	
18	Balboa Elementary	D	P	5	589	560	95%	560	\$ 395	\$ 221,407		\$ 366	\$ 204,758	
19	Golden Hill Elementary	D	P	3	495	470	95%	470	\$ 395	\$ 185,824		\$ 366	\$ 171,851	
20	Normal Heights Elementary	B	P		295	280	95%	280	\$ 395	\$ 110,704		\$ 366	\$ 102,379	
21	Porter Elementary	E	P	4	1039	966	93%	966	\$ 383	\$ 369,988		\$ 353	\$ 341,442	
22	Chollas/Mead Elementary	E	P	2	782	727	93%	727	\$ 383	\$ 278,448		\$ 353	\$ 256,965	
23	Florence Griffith-Joyner Elem	D	P	1	647	602	93%	602	\$ 383	\$ 230,572		\$ 353	\$ 212,783	
24	Horton Elementary	E	P	5	544	506	93%	506	\$ 383	\$ 193,803		\$ 353	\$ 178,851	
25	Perkins Elementary	D	P	5	485	451	93%	451	\$ 383	\$ 172,738		\$ 353	\$ 159,410	
26	Webster Elementary	E	P	2	350	326	93%	326	\$ 383	\$ 124,861		\$ 353	\$ 115,228	
27	Johnson Elementary	E	P	2	495	455	92%	455	\$ 377	\$ 171,458		\$ 347	\$ 158,053	
28	Emerson/Bandini Elementary	D	P	5	653	594	91%	594	\$ 371	\$ 220,166		\$ 341	\$ 202,720	
29	Field Elementary	A	B	1	302	275	91%	275	\$ 371	\$ 101,929		\$ 341	\$ 93,852	

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RANK	School Name	Board Member Area	Prov Status	Fall 2011 Year in PI	FALL 2011 CBEDS	FALL 2011 FRL	FALL 2011 FRL %	Funded Students	Amount Per Student	Allocation	Subtotal CBEDS	Amount Per Student	Allocation	Subtotal CBEDS
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
30	Audubon Elementary	E	P	4	575	518	90%	518	\$ 364	\$ 188,795		\$ 335	\$ 173,628	
31	Carson Elementary	C	P	5	530	477	90%	477	\$ 364	\$ 173,852		\$ 335	\$ 159,886	
32	Fulton Elementary	E	P	3	397	357	90%	357	\$ 364	\$ 130,116		\$ 335	\$ 119,663	
33	Garfield Elementary	D	P		373	336	90%	336	\$ 364	\$ 122,462		\$ 335	\$ 112,624	
34	Carver Elementary	E	P	4	254	229	90%	229	\$ 364	\$ 83,464		\$ 335	\$ 76,759	
35	Rolando Park Elementary	E		2	238	214	90%	214	\$ 364	\$ 77,997		\$ 335	\$ 71,731	
36	Ross Elementary	A	B	3	349	311	89%	311	\$ 358	\$ 111,428		\$ 329	\$ 102,350	
37	Rowan Elementary	D	P	1	249	222	89%	222	\$ 358	\$ 79,540		\$ 329	\$ 73,060	
38	Bayview Terrace Elementary	C	P	1	214	190	89%	190	\$ 358	\$ 68,075		\$ 329	\$ 62,529	
39	Valencia Park Elementary	E	P	1	582	512	88%	512	\$ 352	\$ 180,280		\$ 323	\$ 165,381	
40	Freese Elementary	E	P	3	449	395	88%	395	\$ 352	\$ 139,083		\$ 323	\$ 127,589	
41	Encanto Elementary	E	P	W	592	515	87%	515	\$ 346	\$ 178,154		\$ 317	\$ 163,214	
42	Jefferson Elementary	D	P	1	330	287	87%	287	\$ 346	\$ 99,282		\$ 317	\$ 90,956	
43	Paradise Hills Elementary	E	B	W	279	243	87%	243	\$ 346	\$ 84,061		\$ 317	\$ 77,012	
44	Washington Elementary	C		3	332	289	87%	289	\$ 346	\$ 99,974		\$ 317	\$ 91,590	
45	Franklin Elementary	B	P	W	261	224	86%	224	\$ 340	\$ 76,104		\$ 311	\$ 69,626	
46	Oak Park Elementary	E	P	3	621	528	85%	528	\$ 334	\$ 176,125		\$ 305	\$ 160,903	
47	Boone Elementary	E	B	W	578	491	85%	491	\$ 334	\$ 163,783		\$ 305	\$ 149,627	
48	Lee Elementary	E	B	W	421	358	85%	358	\$ 334	\$ 119,418		\$ 305	\$ 109,097	
49	Clay Elementary	B	P	W	296	252	85%	252	\$ 334	\$ 84,060		\$ 305	\$ 76,794	
50	Penn Elementary	E		1	436	366	84%	366	\$ 327	\$ 119,825		\$ 299	\$ 109,306	
51	Florence Elementary	D			316	259	82%	259	\$ 315	\$ 81,593		\$ 286	\$ 74,196	
52	Nye Elementary	E		1	579	475	82%	475	\$ 315	\$ 149,639		\$ 286	\$ 136,073	
53	Lafayette Elementary	A		2	295	239	81%	239	\$ 309	\$ 73,815		\$ 280	\$ 67,011	
54	Adams Elementary	B	P	4	332	269	81%	269	\$ 309	\$ 83,081		\$ 280	\$ 75,422	
55	Hawthorne Elementary	A		1	333	263	79%	263	\$ 296	\$ 77,977		\$ 268	\$ 70,537	
56	Wegeforth Elementary	B		W	242	191	79%	191	\$ 296	\$ 56,630		\$ 268	\$ 51,226	
57	Walker Elementary	A		1	563	445	79%	445	\$ 296	\$ 131,938		\$ 268	\$ 119,349	
58	Whitman Elementary	A		1	306	239	78%	239	\$ 290	\$ 69,384		\$ 262	\$ 62,644	
59	Dewey Elementary	C		1	419	323	77%	323	\$ 284	\$ 91,774		\$ 256	\$ 82,694	
60	Zamorano Elementary	E		2	1339	1018	76%	1018	\$ 278	\$ 282,953		\$ 250	\$ 254,429	

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
61	Cadman Elementary	A		1	143	109	76%	109	\$ 278	\$ 30,297		\$ 250	\$ 27,242	
62	Crown Point Elementary	C			264	198	75%	198	\$ 272	\$ 53,810		\$ 244	\$ 48,280	
63	Angier Elementary	B			465	349	75%	349	\$ 272	\$ 94,848		\$ 244	\$ 85,100	
64	Bethune Elementary	E		2	757	560	74%	560	\$ 266	\$ 148,730		\$ 238	\$ 133,140	
65	Juarez Elementary	B			236	172	73%	172	\$ 259	\$ 44,619		\$ 232	\$ 39,846	
66	Lindbergh/Schweitzer Elem	A		1	560	403	72%	403	\$ 253	\$ 102,052		\$ 226	\$ 90,905	
67	Cabrillo Elementary	C		W	202	143	71%	143	\$ 247	\$ 35,328		\$ 219	\$ 31,386	
68	Sequoia Elementary	A		W	263	187	71%	187	\$ 247	\$ 46,198		\$ 219	\$ 41,043	
69	Hancock Elementary	B		1	735	522	71%	522	\$ 247	\$ 128,960		\$ 219	\$ 114,569	
70	Perry Elementary	E		W	398	271	68%	271	\$ 229	\$ 61,926		\$ 201	\$ 54,528	
71	Cubberley Elementary	B		1	191	130	68%	130	\$ 229	\$ 29,706		\$ 201	\$ 26,157	
72	Ocean Beach Elementary	C		W	435	287	66%	287	\$ 216	\$ 62,035		\$ 189	\$ 54,252	
73	Miller Elementary	B			731	482	66%	482	\$ 216	\$ 104,184		\$ 189	\$ 91,112	
74	Alcott Elementary	A		4	188	124	66%	124	\$ 216	\$ 26,803		\$ 189	\$ 23,440	
75	Mason Elementary	A			811	527	65%	527	\$ 210	\$ 110,654		\$ 183	\$ 96,409	
76	Chesterton Elementary	C		W	519	337	65%	337	\$ 210	\$ 70,760		\$ 183	\$ 61,651	
77	Toler Elementary	A			257	167	65%	167	\$ 210	\$ 35,065		\$ 183	\$ 30,551	
78	Foster Elementary	B		1	411	259	63%	259	\$ 198	\$ 51,181		\$ 171	\$ 44,227	
79	Birney Elementary	D		W	498	314	63%	314	\$ 198	\$ 62,050		\$ 171	\$ 53,619	
80	Barnard Elementary	C		W	265	167	63%	167	\$ 198	\$ 33,001		\$ 171	\$ 28,517	
81	Hardy Elementary	B			391	235	60%	235	\$ 179	\$ 42,081		\$ 152	\$ 35,835	
82	Fletcher Elementary	B		W	272	160	59%	160	\$ 173	\$ 27,662		\$ 146	\$ 23,424	
83	McKinley Elementary	D		W	437	253	58%	253	\$ 167	\$ 42,178		\$ 140	\$ 35,498	
84	Jones Elementary	B			350	203	58%	203	\$ 167	\$ 33,842		\$ 140	\$ 28,483	
85	Doyle Elementary	A			783	454	58%	454	\$ 167	\$ 75,686		\$ 140	\$ 63,701	
86	Vista Grande Elementary	B			401	229	57%	229	\$ 161	\$ 36,761		\$ 134	\$ 30,736	
87	Longfellow	A		W	750	405	54%	405	\$ 142	\$ 57,506		\$ 116	\$ 46,960	
88	Language Academy	B		5	956	507	53%	507	\$ 136	\$ 68,856		\$ 110	\$ 55,699	
89	Ericson Elementary	A			776	404	52%	404	\$ 130	\$ 52,371		\$ 104	\$ 41,923	
90	Gage Elementary	B		W	384	200	52%	200	\$ 130	\$ 25,926		\$ 104	\$ 20,754	
91	Hickman Elementary	A		W	653	327	50%	327	\$ 117	\$ 38,347		\$ 92	\$ 29,950	

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92	Green Elementary	B			497	239	48%	239	\$ 105	\$ 25,073		\$ 79	\$ 18,979	
93	Loma Portal Elementary	C			426	200	47%	200	\$ 99	\$ 19,746		\$ 73	\$ 14,664	
94	Spreckels Elementary	A		3	779	358	46%	358	\$ 93	\$ 33,133		\$ 67	\$ 24,068	
95	Dana	C		2	777	342	44%	342	\$ 80	\$ 27,425		\$ 55	\$ 18,827	
96	Pacific Beach Elementary	C		W	383	161	42%	161	\$ 68	\$ 10,921		\$ 43	\$ 6,902	
97	Sandburg Elementary	A			736	309	42%	309	\$ 68	\$ 20,959		\$ 43	\$ 13,247	
98	Bay Park Elementary	A			442	181	41%	181	\$ 62	\$ 11,159	48350	\$ 37	\$ 6,657	48350
99	Tierrasanta Elementary	B			494	193	39%	193	\$ -	\$ -		\$ -	\$ -	
100	Hage Elementary	A			682	259	38%	259	\$ -	\$ -		\$ -	\$ -	
101	Marvin Elementary	B			341	116	34%	116	\$ -	\$ -		\$ -	\$ -	
102	Grant Elementary	C			598	191	32%	191	\$ -	\$ -		\$ -	\$ -	
103	Benchley/Weinberger Elementa	B			515	144	28%	144	\$ -	\$ -		\$ -	\$ -	
104	Holmes Elementary	A			525	142	27%	142	\$ -	\$ -		\$ -	\$ -	
105	Dailard Elementary	B			584	152	26%	152	\$ -	\$ -		\$ -	\$ -	
106	Silver Gate Elementary	C			541	124	23%	124	\$ -	\$ -		\$ -	\$ -	
107	Sessions Elementary	C			416	92	22%	92	\$ -	\$ -		\$ -	\$ -	
108	Kumeyaay Elementary	B			492	103	21%	103	\$ -	\$ -		\$ -	\$ -	
109	Curie Elementary	A			595	113	19%	113	\$ -	\$ -		\$ -	\$ -	
110	Hearst Elementary	B			520	99	19%	99	\$ -	\$ -		\$ -	\$ -	
111	Miramar Ranch Elementary	B			689	124	18%	124	\$ -	\$ -		\$ -	\$ -	
112	Sunset View Elementary	C			431	69	16%	69	\$ -	\$ -		\$ -	\$ -	
113	Torrey Pines Elementary	C			480	67	14%	67	\$ -	\$ -		\$ -	\$ -	
114	La Jolla Elementary	C			637	57	9%	57	\$ -	\$ -		\$ -	\$ -	
115	Dingeman Elementary	B			834	67	8%	67	\$ -	\$ -		\$ -	\$ -	
116	Jerabek Elementary	B			648	52	8%	52	\$ -	\$ -		\$ -	\$ -	
117	Bird Rock Elementary	C			534	37	7%	37	\$ -	\$ -		\$ -	\$ -	
118	Scripps Elementary	B			669	40	6%	40	\$ -	\$ -		\$ -	\$ -	
119	Knox Elementary	E	P											
	Total Elementary Schools				\$ 59,575	\$ 40,168		40168	\$	12,039,032	48350	\$	10,954,513	48350

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Middle Schools								420.09			390.00		
1	Clark Middle	E	P	5	1135	1124	99%	1124	\$ 420	\$ 472,181		\$ 390	\$ 438,360	
2	Wilson Middle	D	P	5	569	552	97%	552	\$ 408	\$ 225,067		\$ 378	\$ 208,557	
3	Knox Middle	E	P		397	385	97%	385	\$ 408	\$ 156,976		\$ 378	\$ 145,461	
4	Mann Middle School	E	P	5	976	888	91%	888	\$ 371	\$ 329,137		\$ 341	\$ 303,057	
5	Montgomery Middle	C	P	5	437	376	86%	376	\$ 340	\$ 127,746		\$ 311	\$ 116,872	
6	Roosevelt International Middle	D	P	5	867	737	85%	737	\$ 334	\$ 245,841		\$ 305	\$ 224,593	
7	Bell Middle	E		5	1002	832	83%	832	\$ 321	\$ 267,247		\$ 293	\$ 243,410	
8	Millennial Tech Middle	E			560	454	81%	454	\$ 309	\$ 140,218		\$ 280	\$ 127,293	
9	Farb Middle	B		5	592	468	79%	468	\$ 296	\$ 138,757		\$ 268	\$ 125,518	
10	Creative Performing & Med Arts	A		5	1031	794	77%	794	\$ 284	\$ 225,599		\$ 256	\$ 203,280	
11	Taft Middle	B		5	544	419	77%	419	\$ 284	\$ 119,050		\$ 256	\$ 107,272	
12	Memorial Preparatory	D	P	1	538	404	75%	404	\$ 272	\$ 109,795		\$ 244	\$ 98,511	
13	Marston Middle	A		5	815	587	72%	587	\$ 253	\$ 148,646		\$ 226	\$ 132,410	
14	Pacific Beach Middle	C		5	664	458	69%	458	\$ 235	\$ 107,488		\$ 207	\$ 94,943	
15	Innovation Middle	A			492	315	64%	315	\$ 204	\$ 64,194		\$ 177	\$ 55,708	
16	Wangenheim Middle	A		5	1002	611	61%	611	\$ 185	\$ 113,188		\$ 159	\$ 96,892	
17	Lewis Middle	B		W	1111	589	53%	589	\$ 136	\$ 79,992		\$ 110	\$ 64,708	
18	Challenger Middle	A		2	1072	547	51%	547	\$ 123	\$ 67,527		\$ 98	\$ 53,431	
19	Correia Middle	C		5	837	419	50%	419	\$ 117	\$ 49,136		\$ 92	\$ 38,376	
20	De Portola Middle	B		3	984	462	47%	462	\$ 99	\$ 45,613		\$ 73	\$ 33,874	
21	Pershing Middle	B		5	799	376	47%	376	\$ 99	\$ 37,122	16424	\$ 73	\$ 27,568	16424
22	Standley Middle 1)	A		3*	1052	410	39%	410	\$ 49	\$ 20,209		\$ 25	\$ 10,086	
23	Murlands Middle	C			1090	305	28%	305	\$ -	\$ -		\$ -	\$ -	
24	Marshall Middle	B			1487	268	18%	268	\$ -	\$ -		\$ -	\$ -	
	Total Middle Schools				\$ 20,053	\$ 12,780		12780	\$	3,290,731	16424	\$	2,950,179	16424

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Senior High								420.09			390.00		
1	San Diego CIMA	D	P	5	189	183	97%	183	\$ 408	\$ 74,615		\$ 378	\$ 69,141	
2	Hoover High	B	P	5	2026	1945	96%	1945	\$ 402	\$ 781,015		\$ 372	\$ 723,015	
3	Crawford CHAMPS	E	P	3	343	322	94%	322	\$ 389	\$ 125,319		\$ 360	\$ 115,775	
4	Crawford Multimedia & Vis Arts	E	P	3	307	289	94%	289	\$ 389	\$ 112,476		\$ 360	\$ 103,910	
5	San Diego MVP Arts	D	P	5	460	428	93%	428	\$ 383	\$ 163,928		\$ 353	\$ 151,281	
6	Crawford IDEA	E	P	3	324	301	93%	301	\$ 383	\$ 115,286		\$ 353	\$ 106,391	
7	Crawford Law and Business	E	P	2	261	243	93%	243	\$ 383	\$ 93,071		\$ 353	\$ 85,891	
8	San Diego LEADS	D	P	1	409	376	92%	376	\$ 377	\$ 141,688		\$ 347	\$ 130,611	
9	San Diego Science & Technolo	D	P	2	512	461	90%	461	\$ 364	\$ 168,021		\$ 335	\$ 154,523	
10	San Diego Business	D	P	4	465	419	90%	419	\$ 364	\$ 152,713		\$ 335	\$ 140,445	
11	Lincoln	E	P	2	1926	1618	84%	1618	\$ 327	\$ 529,717		\$ 299	\$ 483,216	
12	ALBA	A, D, E		5	37	31	84%	31	\$ 327	\$ 10,149		\$ 299	\$ 9,258	
13	Kearny Construction Tech	C		3	408	339	83%	339	\$ 321	\$ 108,890		\$ 293	\$ 99,178	
14	Twain High	A, C		5	307	255	83%	255	\$ 321	\$ 81,909		\$ 293	\$ 74,603	
15	Kearny SCT	C		1	423	343	81%	343	\$ 309	\$ 105,936		\$ 280	\$ 96,170	
16	SD Early/Middle College High	D	B		150	122	81%	122	\$ 309	\$ 37,680		\$ 280	\$ 34,206	
17	Morse High	E		5	2050	1579	77%	1579	\$ 284	\$ 448,641		\$ 256	\$ 404,256	
18	Kearny International Business	C			462	356	77%	356	\$ 284	\$ 101,150		\$ 256	\$ 91,143	
19	Kearny Digital Media & Design	C		W	457	347	76%	347	\$ 278	\$ 96,449		\$ 250	\$ 86,726	
20	Mission Bay High	C		3	1426	1084	76%	1084	\$ 278	\$ 301,298		\$ 250	\$ 270,924	
21	Madison High	A		5	1175	870	74%	870	\$ 266	\$ 231,063		\$ 238	\$ 206,843	
22	Riley/New Dawn	A	P	5	188	137	73%	137	\$ 259	\$ 35,539		\$ 232	\$ 31,737	
23	Garfield High	D			317	225	71%	225	\$ 247	\$ 55,586		\$ 219	\$ 49,383	
24	Home/Hosp/Del Sol/Whittier/LC	B		3	220	152	69%	152	\$ 235	\$ 35,673		\$ 207	\$ 31,510	
25	Muir	A			371	245	66%	245	\$ 216	\$ 52,957		\$ 189	\$ 46,312	
26	TRACE	A			686	446	65%	446	\$ 210	\$ 93,647		\$ 183	\$ 81,591	
27	Clairemont High	A		5	1236	779	63%	779	\$ 198	\$ 153,938		\$ 171	\$ 133,022	
28	Serra High	B		3	2012	1227	61%	1227	\$ 185	\$ 227,302		\$ 159	\$ 194,578	
29	San Diego SCPA	E		3	1368	807	59%	807	\$ 173	\$ 139,522		\$ 146	\$ 118,145	
30	San Diego Int'l Studies	D	P		642	347	54%	347	\$ 142	\$ 49,271		\$ 116	\$ 40,235	

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January 18, 2012

									Scenario 1 - Status Quo Down to 40%			Scenario 2 - \$2 million Incentive Down to 40%		
									\$420.09 \$6.18 Decrement			\$390.00 \$6.09 Decrement		
RANK	School Name	Board Member Area	Prov Status	Fall 2011 Year in PI	FALL 2011 CBEDS	FALL 2011 FRL	FALL 2011 FRL %	Funded Students	Amount Per Student	Allocation	Subtotal CBEDS	Amount Per Student	Allocation	Subtotal CBEDS
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
31	Mira Mesa High	A		W	2615	1386	53%	1386	\$ 136	\$ 188,233		\$ 110	\$ 152,266	
32	San Diego Metro Career & Tech	A			193	98	51%	98	\$ 123	\$ 12,098		\$ 98	\$ 9,573	
33	Point Loma High	C		2	1988	974	49%	974	\$ 111	\$ 108,202		\$ 86	\$ 83,277	
34	University City High	A			1833	880	48%	880	\$ 105	\$ 92,321		\$ 79	\$ 69,881	
35	Henry High	B		W	2515	1132	45%	1132	\$ 86	\$ 97,771	30301	\$ 61	\$ 69,210	30301
36	Mt. Everest Academy	A			162	45	28%	45	\$ -	\$ -		\$ -	\$ -	
37	La Jolla High	C			1600	432	27%	432	\$ -	\$ -		\$ -	\$ -	
38	iHigh Virtual Academy	C			58	15	26%	15	\$ -	\$ -		\$ -	\$ -	
39	Scripps Ranch High	B			2376	594	25%	594	\$ -	\$ -		\$ -	\$ -	
	Total Senior High Schools				34497	21832		21832		\$ 5,323,072	30301		\$ 4,748,224	30301
	Grand Total District				114125	74780		74780		\$ 20,652,835	95075		\$ 18,652,917	95075
* Year in PI based on Title I status in 2011-12.														
1) Executive Director, Office of Accountability recommends that Title I Program be extended at Standley Middle School for one year as allowed by federal regulations.														