

# Schools

2012/13 General Fund Unrestricted Potential Solutions to Balance Budget	Reductions in FTE	FTE Moved to Restricted	Reductions in \$ Millions	Notes
Schools	671.00	50.00	57.93	
K-3 Class Size Adjustment	404.00		26.58	All classes to 30 : 1. Subject to consultation.
Middle School Class Size Adjustment	29.00		2.75	Allocation from 28.7:1 to 30.1:1. Subject to consultation.
High School/ Small School Class Size Adjustment	107.00		10.16	Allocation from 29.1:1 to 32.1:1. Subject to consultation.
Vice Principals Reduction	39.00		4.81	Vice Principal pool of 52
Counselors Reduction & Change of Funding	80.00	50.00	12.40	Centralized Counseling model; Fund 100 FTE Title I & EIA Subject to consultation.
Site-Based Non Classroom Teachers	12.00		1.23	Reduce from 50 FTE in GFU