

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0073 - Crown Point Elementary  
FOR BUDGET PERIOD 2017  
As of 08/15/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	31,620.00	0.00	31,620.00	9,299.64	7,108.11	15,212.25
09800	LCFF Intervention Support	42,840.00	0.00	42,840.00	0.00	4,110.43	38,729.57
30100	Title I Basic Program	50,494.00	0.00	50,494.00	50.43	8,719.33	41,724.24
30103	Title I Parent Involvement	1,462.00	0.00	1,462.00	0.00	0.00	1,462.00
<b>Total Resources Site Controlled</b>		<b>126,416.00</b>	<b>0.00</b>	<b>126,416.00</b>	<b>9,350.07</b>	<b>19,937.87</b>	<b>97,128.06</b>
00001	Site Funded Positions	3,482.00	0.00	3,482.00	0.00	0.00	3,482.00
00005	Fixed Expenses	0.00	1,772.00	1,772.00	0.00	0.00	1,772.00
00010	Position Allocation	2,073,553.00	(1,772.00)	2,071,781.00	111,048.29	1,924,923.55	35,809.16
00011	Visiting Teachers	14,887.00	0.00	14,887.00	0.00	0.00	14,887.00
00016	Prep Time Teachers	114,603.00	0.00	114,603.00	5,373.67	68,547.47	40,681.86
00030	Custodial Personnel	124,177.00	0.00	124,177.00	7,428.66	109,226.66	7,521.68
00031	Custodial Supplies	5,080.00	0.00	5,080.00	1,543.20	0.09	3,536.71
05100	Rentals / Civic Center	0.00	7,454.00	7,454.00	1,351.03	0.00	6,102.97
33100	IDEA Part B Local Entitlement	140,499.00	0.00	140,499.00	0.00	143,789.58	(3,290.58)
53100	Child Nutrition: School Progra	7,846.00	0.00	7,846.00	443.74	6,753.11	649.15
60101	After School Education Safety	106,752.00	0.00	106,752.00	0.00	20,258.40	86,493.60
60102	ASES-Primetime-Site Tutoring	3,539.00	0.00	3,539.00	0.00	0.00	3,539.00
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	0.00	300.00
65003	Special Education Personnel	336,068.00	0.00	336,068.00	7,610.78	220,639.00	107,818.22
<b>Total Resources NOT Site Controlled</b>		<b>2,930,786.00</b>	<b>7,454.00</b>	<b>2,938,240.00</b>	<b>134,799.37</b>	<b>2,494,137.86</b>	<b>309,302.77</b>
<b>Total All Resources</b>		<b>3,057,202.00</b>	<b>7,454.00</b>	<b>3,064,656.00</b>	<b>144,149.44</b>	<b>2,514,075.73</b>	<b>406,430.83</b>