

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0219 - Sandburg Elementary  
FOR BUDGET PERIOD 2018  
As of 07/11/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	51,367.00	0.00	51,367.00	0.00	9,602.19	41,764.81
00008	Mandated Cost Reimbursement	128.00	0.00	128.00	(52.83)	52.83	128.00
09800	LCFF Intervention Support	60,213.00	0.00	60,213.00	0.00	31,223.69	28,989.31
<b>Total Resources Site Controlled</b>		<b>111,708.00</b>	<b>0.00</b>	<b>111,708.00</b>	<b>(52.83)</b>	<b>40,878.71</b>	<b>70,882.12</b>
00005	Fixed Expenses	2,119.00	0.00	2,119.00	0.00	0.00	2,119.00
00010	Position Allocation	3,177,763.00	0.00	3,177,763.00	0.00	3,161,010.89	16,752.11
00011	Visiting Teachers	30,132.00	0.00	30,132.00	0.00	0.00	30,132.00
00016	Prep Time Teachers	0.00	0.00	0.00	0.00	44,238.40	(44,238.40)
00031	Custodial Supplies	7,967.00	0.00	7,967.00	0.00	(0.01)	7,967.01
00032	Impact Aid	194,736.00	0.00	194,736.00	0.00	59,075.02	135,660.98
33100	IDEA Part B Local Entitlement	49,866.00	0.00	49,866.00	0.00	45,104.82	4,761.18
53100	Child Nutrition: School Progra	17,419.00	0.00	17,419.00	0.00	1,827.09	15,591.91
61051	Child Dev CA SPS Pro CSPP	77,763.00	0.00	77,763.00	0.00	45,275.40	32,487.60
65000	Special Education NonPersonnel	700.00	0.00	700.00	0.00	0.00	700.00
65003	Special Education Personnel	638,534.00	0.00	638,534.00	0.00	449,152.67	189,381.33
90925	Family Fee CDC_SPK	200,588.00	0.00	200,588.00	0.00	109,095.09	91,492.91
<b>Total Resources NOT Site Controlled</b>		<b>4,397,587.00</b>	<b>0.00</b>	<b>4,397,587.00</b>	<b>0.00</b>	<b>3,914,779.37</b>	<b>482,807.63</b>
<b>Total All Resources</b>		<b>4,509,295.00</b>	<b>0.00</b>	<b>4,509,295.00</b>	<b>(52.83)</b>	<b>3,955,658.08</b>	<b>553,689.75</b>