

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0200 - Jonas Salk Elementary  
FOR BUDGET PERIOD 2018  
As of 07/10/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	18,141.00	0.00	18,141.00	0.00	5,502.28	12,638.72
09800	LCFF Intervention Support	48,909.00	0.00	48,909.00	0.00	40,415.81	8,493.19
30100	Title I Basic Program	17,187.00	0.00	17,187.00	0.00	7,497.68	9,689.32
30103	Title I Parent Involvement	1,425.00	0.00	1,425.00	0.00	0.00	1,425.00
<b>Total Resources Site Controlled</b>		<b>85,662.00</b>	<b>0.00</b>	<b>85,662.00</b>	<b>0.00</b>	<b>53,415.77</b>	<b>32,246.23</b>
00001	Site Funded Positions	32,087.00	0.00	32,087.00	0.00	18,517.30	13,569.70
00005	Fixed Expenses	2,185.00	0.00	2,185.00	0.00	0.00	2,185.00
00010	Position Allocation	3,275,059.00	0.00	3,275,059.00	0.00	3,013,061.07	261,997.93
00011	Visiting Teachers	31,388.00	0.00	31,388.00	0.00	0.00	31,388.00
00014	Addn't Certificated Alloc	102,926.00	0.00	102,926.00	0.00	0.00	102,926.00
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	0.00	39,256.01	(39,256.01)
00016	Prep Time Teachers	0.00	0.00	0.00	0.00	234,154.75	(234,154.75)
00031	Custodial Supplies	5,200.00	0.00	5,200.00	0.00	0.00	5,200.00
00032	Impact Aid	199,073.00	0.00	199,073.00	0.00	176,833.91	22,239.09
33100	IDEA Part B Local Entitlement	47,667.00	0.00	47,667.00	0.00	48,217.68	(550.68)
53100	Child Nutrition: School Progra	13,083.00	0.00	13,083.00	0.00	12,980.67	102.33
65000	Special Education NonPersonnel	2,600.00	0.00	2,600.00	0.00	(20.93)	2,620.93
65003	Special Education Personnel	661,365.00	0.00	661,365.00	0.00	534,662.90	126,702.10
<b>Total Resources NOT Site Controlled</b>		<b>4,372,633.00</b>	<b>0.00</b>	<b>4,372,633.00</b>	<b>0.00</b>	<b>4,077,663.36</b>	<b>294,969.64</b>
<b>Total All Resources</b>		<b>4,458,295.00</b>	<b>0.00</b>	<b>4,458,295.00</b>	<b>0.00</b>	<b>4,131,079.13</b>	<b>327,215.87</b>