

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0159 - Jones Elementary
FOR BUDGET PERIOD 2018
As of 07/10/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	22,400.00	0.00	22,400.00	0.00	6,428.90	15,971.10
09800	LCFF Intervention Support	22,016.00	0.00	22,016.00	0.00	0.00	22,016.00
30100	Title I Basic Program	9,666.00	0.00	9,666.00	0.00	0.00	9,666.00
30103	Title I Parent Involvement	747.00	0.00	747.00	0.00	0.00	747.00
Total Resources Site Controlled		54,829.00	0.00	54,829.00	0.00	6,428.90	48,400.10
00001	Site Funded Positions	1,516.00	0.00	1,516.00	0.00	2,288.29	(772.29)
00005	Fixed Expenses	2,981.00	0.00	2,981.00	0.00	0.00	2,981.00
00010	Position Allocation	1,735,626.00	0.00	1,735,626.00	0.00	1,514,764.15	220,861.85
00011	Visiting Teachers	15,066.00	0.00	15,066.00	0.00	0.00	15,066.00
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	0.00	1,309.25	(1,309.25)
00030	Custodial Personnel	0.00	0.00	0.00	0.00	51,117.28	(51,117.28)
00031	Custodial Supplies	5,086.00	0.00	5,086.00	0.00	0.00	5,086.00
00032	Impact Aid	121,278.00	0.00	121,278.00	0.00	0.00	121,278.00
09806	LCFF S/C Positions	0.00	0.00	0.00	0.00	5,237.00	(5,237.00)
33100	IDEA Part B Local Entitlement	276,673.00	0.00	276,673.00	0.00	214,818.50	61,854.50
53100	Child Nutrition: School Progra	17,894.00	0.00	17,894.00	0.00	17,039.10	854.90
60101	After School Education Safety	122,251.00	0.00	122,251.00	0.00	0.00	122,251.00
60102	ASES-Primetime-Site Tutoring	6,658.00	0.00	6,658.00	0.00	0.00	6,658.00
65000	Special Education NonPersonnel	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
65003	Special Education Personnel	326,814.00	0.00	326,814.00	0.00	315,311.00	11,503.00
Total Resources NOT Site Controlled		2,634,043.00	0.00	2,634,043.00	0.00	2,121,884.57	512,158.43
Total All Resources		2,688,872.00	0.00	2,688,872.00	0.00	2,128,313.47	560,558.53