

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0150 - Ibarra Elementary  
FOR BUDGET PERIOD 2018  
As of 07/12/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	22,841.00	0.00	22,841.00	0.00	8,174.75	14,666.25
00008	Mandated Cost Reimbursement	277.00	0.00	277.00	0.00	0.00	277.00
09800	LCFF Intervention Support	106,508.00	0.00	106,508.00	0.00	15,177.58	91,330.42
30100	Title I Basic Program	202,526.00	0.00	202,526.00	108.94	27,735.06	174,682.00
30103	Title I Parent Involvement	3,113.00	0.00	3,113.00	0.00	0.00	3,113.00
30106	Title I Supplmnt Prog Imprvmnt	12,114.00	0.00	12,114.00	0.00	0.00	12,114.00
<b>Total Resources Site Controlled</b>		<b>347,379.00</b>	<b>0.00</b>	<b>347,379.00</b>	<b>108.94</b>	<b>51,087.39</b>	<b>296,182.67</b>
00001	Site Funded Positions	16,209.00	0.00	16,209.00	0.00	11,217.09	4,991.91
00005	Fixed Expenses	3,954.00	0.00	3,954.00	0.00	0.00	3,954.00
00010	Position Allocation	2,543,576.00	0.00	2,543,576.00	0.00	2,816,736.95	(273,160.95)
00011	Visiting Teachers	23,855.00	0.00	23,855.00	0.00	0.00	23,855.00
00016	Prep Time Teachers	0.00	0.00	0.00	0.00	110,596.00	(110,596.00)
00030	Custodial Personnel	148,487.00	0.00	148,487.00	0.00	131,779.23	16,707.77
00031	Custodial Supplies	7,000.00	0.00	7,000.00	1,460.80	0.00	5,539.20
30107	Title I Student Intervention	90,271.00	0.00	90,271.00	0.00	0.00	90,271.00
33100	IDEA Part B Local Entitlement	222,762.00	0.00	222,762.00	0.00	214,269.85	8,492.15
53100	Child Nutrition: School Progra	29,869.00	0.00	29,869.00	0.00	28,544.85	1,324.15
60101	After School Education Safety	130,681.00	0.00	130,681.00	0.00	0.00	130,681.00
60102	ASES-Primetime-Site Tutoring	6,659.00	0.00	6,659.00	0.00	0.00	6,659.00
61051	Child Dev CA SPS Pro CSPP	161,949.00	0.00	161,949.00	0.00	91,889.39	70,059.61
65000	Special Education NonPersonnel	400.00	0.00	400.00	0.00	0.00	400.00
65003	Special Education Personnel	404,860.00	0.00	404,860.00	0.00	356,728.67	48,131.33
90940	Other Local: NHA	161,949.00	0.00	161,949.00	0.00	94,984.02	66,964.98
<b>Total Resources NOT Site Controlled</b>		<b>3,952,481.00</b>	<b>0.00</b>	<b>3,952,481.00</b>	<b>1,460.80</b>	<b>3,856,746.05</b>	<b>94,274.15</b>
<b>Total All Resources</b>		<b>4,299,860.00</b>	<b>0.00</b>	<b>4,299,860.00</b>	<b>1,569.74</b>	<b>3,907,833.44</b>	<b>390,456.82</b>