

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0089 - Edison Elementary  
FOR BUDGET PERIOD 2018  
As of 07/10/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	39,932.00	0.00	39,932.00	0.00	13,116.77	26,815.23
09800	LCFF Intervention Support	105,554.00	0.00	105,554.00	0.00	80,609.57	24,944.43
30100	Title I Basic Program	191,944.00	0.00	191,944.00	0.00	263,761.07	(71,817.07)
30103	Title I Parent Involvement	3,075.00	0.00	3,075.00	0.00	0.00	3,075.00
<b>Total Resources Site Controlled</b>		<b>340,505.00</b>	<b>0.00</b>	<b>340,505.00</b>	<b>0.00</b>	<b>357,487.41</b>	<b>(16,982.41)</b>
00005	Fixed Expenses	1,798.00	0.00	1,798.00	0.00	0.00	1,798.00
00010	Position Allocation	2,611,135.00	0.00	2,611,135.00	0.00	2,554,768.30	56,366.70
00011	Visiting Teachers	23,855.00	0.00	23,855.00	0.00	0.00	23,855.00
00016	Prep Time Teachers	0.00	0.00	0.00	0.00	120,645.68	(120,645.68)
00030	Custodial Personnel	145,467.00	0.00	145,467.00	0.00	102,925.22	42,541.78
00031	Custodial Supplies	7,977.00	0.00	7,977.00	450.93	0.00	7,526.07
00035	Program Allocation	119,540.00	0.00	119,540.00	0.00	130,853.36	(11,313.36)
33100	IDEA Part B Local Entitlement	77,257.00	0.00	77,257.00	0.00	74,551.90	2,705.10
53100	Child Nutrition: School Progra	32,889.00	0.00	32,889.00	0.00	10,143.57	22,745.43
60101	After School Education Safety	141,208.00	0.00	141,208.00	0.00	0.00	141,208.00
60102	ASES-Primetime-Site Tutoring	5,538.00	0.00	5,538.00	0.00	0.00	5,538.00
61051	Child Dev CA SPS Pro CSPP	161,949.00	0.00	161,949.00	0.00	140,389.31	21,559.69
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	0.00	300.00
65003	Special Education Personnel	398,568.00	0.00	398,568.00	0.00	525,596.93	(127,028.93)
90940	Other Local: NHA	161,949.00	0.00	161,949.00	0.00	153,454.27	8,494.73
<b>Total Resources NOT Site Controlled</b>		<b>3,889,430.00</b>	<b>0.00</b>	<b>3,889,430.00</b>	<b>450.93</b>	<b>3,813,328.54</b>	<b>75,650.53</b>
<b>Total All Resources</b>		<b>4,229,935.00</b>	<b>0.00</b>	<b>4,229,935.00</b>	<b>450.93</b>	<b>4,170,815.95</b>	<b>58,668.12</b>