

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0057 - Carver Elementary
FOR BUDGET PERIOD 2018
As of 07/10/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	1,307.00	0.00	1,307.00	0.00	2,306.48	(999.48)
00008	Mandated Cost Reimbursement	107.00	0.00	107.00	0.00	0.00	107.00
09800	LCFF Intervention Support	38,674.00	0.00	38,674.00	0.00	67,118.65	(28,444.65)
30100	Title I Basic Program	69,660.00	0.00	69,660.00	0.00	81,711.48	(12,051.48)
30103	Title I Parent Involvement	1,239.00	0.00	1,239.00	0.00	0.00	1,239.00
30106	Title I Supplmnt Prog Imprvmnt	4,820.00	0.00	4,820.00	0.00	8,075.31	(3,255.31)
Total Resources Site Controlled		115,807.00	0.00	115,807.00	0.00	159,211.92	(43,404.92)
00001	Site Funded Positions	15,489.00	0.00	15,489.00	0.00	28,132.46	(12,643.46)
00005	Fixed Expenses	1,791.00	0.00	1,791.00	0.00	0.00	1,791.00
00010	Position Allocation	1,269,719.00	0.00	1,269,719.00	0.00	1,458,988.05	(189,269.05)
00011	Visiting Teachers	10,043.00	0.00	10,043.00	0.00	0.00	10,043.00
00030	Custodial Personnel	129,166.00	0.00	129,166.00	0.00	111,850.82	17,315.18
00031	Custodial Supplies	6,052.00	0.00	6,052.00	0.00	0.00	6,052.00
30107	Title I Student Intervention	90,271.00	0.00	90,271.00	0.00	0.00	90,271.00
33100	IDEA Part B Local Entitlement	113,070.00	0.00	113,070.00	0.00	105,799.78	7,270.22
53100	Child Nutrition: School Progra	15,393.00	0.00	15,393.00	0.00	10,921.60	4,471.40
60101	After School Education Safety	120,523.00	0.00	120,523.00	0.00	0.00	120,523.00
60102	ASES-Primetime-Site Tutoring	6,117.00	0.00	6,117.00	0.00	0.00	6,117.00
65000	Special Education NonPersonnel	8,100.00	0.00	8,100.00	0.00	0.00	8,100.00
65003	Special Education Personnel	618,138.00	0.00	618,138.00	0.00	713,669.32	(95,531.32)
65103	Spec Ed Infant Prog-Personnel	318,998.00	0.00	318,998.00	0.00	335,538.88	(16,540.88)
Total Resources NOT Site Controlled		2,722,870.00	0.00	2,722,870.00	0.00	2,764,900.91	(42,030.91)
Total All Resources		2,838,677.00	0.00	2,838,677.00	0.00	2,924,112.83	(85,435.83)